Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALAMEDA COUNTY										
ALAMEDA CITY	00 (5.000)	0.50 1.50	0.50 1.50			0.50 4.50			#4.2.02 2	45-200
ALAMEDA POINT IMPROVEMENT	\$267,379	\$53,476	\$53,476			\$53,476	20.00%		\$13,832	\$67,308
BUSINESS AND WATERFRONT	\$10,004,954	\$2,000,991	\$2,000,991			\$2,000,991	20.00%		\$236,460	\$2,237,451
WEST END IMPROVEMENT PROJ	\$5,362,060	\$1,072,412	\$1,072,412			\$1,072,412	20.00%		\$6,821	\$1,079,233
* Agency Totals:	\$15,634,393	\$3,126,879	\$3,126,879			\$3,126,879	20.00%		\$257,113	\$3,383,992
ALAMEDA COUNTY EDEN PROJECT AREA										
ALBANY										
CLEVELAND AVE/EASTSHORE HWAY	\$436,010	\$87,202	\$87,218			\$87,218	20.00%		\$8,982	\$96,200
BERKELEY										
SAVO ISLAND	\$138,311	\$27,662	\$27,662			\$27,662	20.00%		\$2,047	\$29,709
WEST BERKELEY PROJECT	\$1,491,973	\$298,395	\$298,395			\$298,395	20.00%		\$3,855	\$302,250
* Agency Totals:	\$1,630,284	\$326,057	\$326,057			\$326,057	20.00%		\$5,902	\$331,959
EMERYVILLE										
COMBINED LOW/MOD HOUSING										
EMERYVILLE PROJECT	\$23,972,404	\$4,794,481	\$4,794,481			\$4,794,481	20.00%			\$4,794,481
SHELLMOUND PROJECT	\$14,390,900	\$2,878,180	\$2,878,180			\$2,878,180	20.00%			\$2,878,180
* Agency Totals:	\$38,363,304	\$7,672,661	\$7,672,661			\$7,672,661	20.00%			\$7,672,661
FREMONT										
CENTERVILLE	\$2,734,888	\$546,978	\$546,978			\$546,978	20.00%		\$25,666	\$572,644
INDUSTRIAL PROJECT	\$29,767,378	\$5,953,476	\$5,953,476			\$5,953,476	20.00%		\$1,131,294	\$7,084,770
IRVINGTON PROJECT	\$5,006,981	\$1,001,396	\$1,001,396			\$1,001,396	20.00%		\$46,989	\$1,048,385
NILES PROJECT	\$512,099	\$102,420	\$102,420			\$102,420	20.00%		\$4,806	\$107,226
* Agency Totals:	\$38,021,346	\$7,604,269	\$7,604,270			\$7,604,270	20.00%		\$1,208,755	\$8,813,025
HAYWARD										
DOWNTOWN HAYWARD PROJECT	\$12,630,213	\$2,526,043	\$2,526,043			\$2,526,043	20.00%		\$541,235	\$3,067,278
LIVERMORE										
DOWNTOWN PROJECT	\$5,293,686	\$1,058,737	\$1,058,737			\$1,058,737	20.00%		\$48,301	\$1,107,038
NEWARK										
NEWARK 2001 REDEV PROJECT AREANEWARK 2010 REDEV PROJECT AREA	\$17,885	\$3,577	\$3,577			\$3,577	20.00%		\$148	\$3,725
* Agency Totals:	\$17,885	\$3,577	\$3,577			\$3,577	20.00%		\$148	\$3,725
OAKLAND	,	. ,	. ,			. ,				
ACORN PROJECT	\$1,285,599	\$257,120	\$257,120			\$257,120	20.00%		\$73,478	\$330,598
BROADWAY/MACARTHUR/SAN PABI	\$5,913,391	\$1,182,678	\$1,182,678			\$1,182,678	20.00%		\$337,980	\$1,520,658
CENTRAL CITY EAST	\$23,197,873	\$4,639,575	\$4,639,575			\$4,639,575	20.00%		\$1,467,418	\$6,106,993
CENTRAL DISTRICT PROJECT	\$51,777,763	\$10,355,553	\$10,355,553			\$10,355,553	20.00%		\$5,191,262	\$15,546,815
COLISEUM	\$33,379,580	\$6,675,916	\$6,675,916			\$6,675,916	20.00%		\$2,126,732	\$8,802,648
OAK CENTER PROJECT			, ,			, , ,				, , -
OAK KNOLL	\$2,002,021	\$400,404	\$400,404			\$400,404	20.00%		\$114,425	\$514,829

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
STANFORD/ADELINE PROJECT	\$170,785	\$34,157	\$34,157	<u> </u>		\$34,157	20.00%		\$9,761	\$43,918
WEST OAKLAND	\$8,588,540	\$1,717,708	\$1,717,708			\$1,717,708	20.00%		\$490,878	\$2,208,586
* Agency Totals:	\$131.537.725	\$26,307,545	\$26,307,546			\$26,307,546	20.00%		\$10,110,407	\$36,417,953
SAN LEANDRO	\$131,337,723	\$20,307,343	\$20,507,540			\$20,507,540	20.00 /		\$10,110, 4 07	\$30,417,933
JOINT-CITY -COUNTY COMBINED	\$14,520,630	\$2,904,126	\$2,904,126			\$2,904,126	20.00%		\$598,559	\$3,502,685
PLAZA	\$2,775,176	\$555,035	\$555,035			\$555,035	20.00%		\$155,874	\$710,909
WEST SAN LEANDRO / MAC ARTHUR		\$763,888	\$763,888			\$763,888	20.00%		\$214,526	\$978,414
* Agency Totals:	\$21,115,244	\$4,223,049	\$4,223,049			\$4,223,049	20.00%		\$968,959	\$5,192,008
UNION CITY		4 -,==-,	4 -,=== ,= -=			4 -,,			4,	**, =,***
UNION CITY COMMUNITY PROJ	\$21,247,096	\$4,249,419	\$4,249,419			\$4,249,419	20.00%		\$277,330	\$4,526,749
* * County Totals:	\$285,927,186		\$57,185,456			\$57,185,456			\$13,427,132	\$70,612,588
BUTTE COUNTY										
CHICO										
CHICO AMENDED AND MERGED RPA	\$32,047,126	\$6,409,425	\$6,409,425			\$6,409,425	20.00%		\$243,731	\$6,653,156
CHICO MERGED PROJECT										
GREATER CHICO URBAN AREA										
* Agency Totals:	\$32,047,126	\$6,409,425	\$6,409,425			\$6,409,425	20.00%		\$243,731	\$6,653,156
GRIDLEY										
ADMINISTRATION FUND	\$684,178	\$136,836	\$136,836			\$136,836	20.00%		\$7,810	\$144,646
OROVILLE										
PROJECT AREA 1	\$6,124,025	\$1,224,805	\$1,631,845			\$1,631,845	26.65%		\$703,387	\$2,335,232
PARADISE										*
PROJECT AREA #1	\$452,281	\$90,456	\$90,456			\$90,456	20.00%		\$92,316	\$182,772
* * County Totals:	\$39,307,610		\$8,268,562			\$8,268,562			\$1,047,244	\$9,315,806
CONTRA COSTA COUNTY										
ANTIOCH										
PROJECT 1	\$5,063,222	\$1,012,644	\$1,012,644			\$1,012,644	20.00%	\$25,000		\$1,037,644
PROJECT 2	\$983,322	\$196,664	\$196,664			\$196,664	20.00%			\$196,664
PROJECT 3	\$34,622	\$6,924	\$6,924			\$6,924	20.00%			\$6,924
PROJECT 4	\$1,870,783	\$374,157	\$374,157			\$374,157	20.00%			\$374,157
* Agency Totals:	\$7,951,949	\$1,590,390	\$1,590,389			\$1,590,389	20.00%	\$25,000		\$1,615,389
BRENTWOOD										
MRGD BRENTWOOD & NO BRENTW(\$7,669,599	\$1,533,920	\$1,533,920			\$1,533,920	20.00%		\$206,939	\$1,740,859
CLAYTON										
CLAYTON REDEVELOPMENT PROJEC	\$5,626,307	\$1,125,261	\$1,125,261			\$1,125,261	20.00%		\$272,561	\$1,397,822
CONCORD										
ARLINGTON										
CENTRAL CONCORD PROJECT	\$17,702,809	\$3,540,562	\$3,540,562			\$3,540,562	20.00%		\$365,395	\$3,905,957
* Agency Totals:	\$17,702,809	\$3,540,562	\$3,540,562			\$3,540,562	20.00%		\$365,395	\$3,905,957
CONTRA COSTA COUNTY										

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
BAY POINT PROJ. (W.PITTS)	\$3,979,495	\$795,899	\$795,899			\$795,899	20.00%		\$179,674	\$975,573	
CONTRA COSTA CENTRE (PH BART)	\$6,813,144	\$1,362,629	\$1,362,629			\$1,362,629	20.00%		\$39,905	\$1,402,534	
MONTALVIN MANOR PROJECT	\$582,658	\$116,532	\$116,532			\$116,532	20.00%		\$11,079	\$127,611	
NORTH RICHMOND PROJECT OAKLEY PROJECT	\$3,461,059	\$692,212	\$692,212			\$692,212	20.00%		\$107,120	\$799,332	
RODEO PROJECT	\$2,460,732	\$492,146	\$492,146			\$492,146	20.00%		\$60,169	\$552,315	
* Agency Totals:	\$17,297,088	\$3,459,418	\$3,459,418			\$3,459,418	20.00%		\$397,947	\$3,857,365	
DANVILLE											
DANVILLE REDEVELOPMENT AREA	\$2,498,844	\$499,769	\$499,769			\$499,769	20.00%		\$379,633	\$879,402	
EL CERRITO											
EL CERRITO PROJECT	\$5,848,045	\$1,169,609	\$1,169,609			\$1,169,609	20.00%		\$217,126	\$1,386,735	
HERCULES											
DYNAMITE PROJECT	\$12,750,861	\$2,550,172	\$2,550,172			\$2,550,172	20.00%		\$167,965	\$2,718,137	
LAFAYETTE											
LAFAYETTE PROJECT	\$4,243,757	\$848,751	\$848,752			\$848,752	20.00%		\$28,296	\$877,048	
OAKLEY			•			ŕ				ŕ	
OAKLEY REDEVELOP PROJECT ARE!	\$4,025,082	\$805,016	\$805,016			\$805,016	20.00%		\$53,574	\$858,590	
PINOLE			,								
PINOLE VISTA PROJECT	\$9,329,281	\$1,865,856	\$1,865,856			\$1,865,856	20.00%		\$523,777	\$2,389,633	
PITTSBURG											
LOS MEDANOS PROJECT	\$15,855,610	\$3,171,122	\$3,171,122			\$3,171,122	20.00%		\$6,089,569	\$9,260,691	
PLEASANT HILL						. , ,					
COMMONS PROJECT	\$3,868,652	\$773,730	\$773,730			\$773,730	20.00%	\$58,088	\$44,569	\$876,387	
SCHOOLYARD PROJECT	\$1,043,710	\$208.742	\$208.742			\$208,742	20.00%	, ,	, ,	\$208,742	
* Agency Totals:	\$4,912,362	\$982,472	\$982,472			\$982,472	20.00%	\$58,088	\$44,569	\$1,085,129	
RICHMOND			,						,		
MERGED	\$30,005,090	\$6,001,018	\$6,001,018			\$6,001,018	20.00%		\$2,691,640	\$8,692,658	
PILOT PROJECT 1B	\$149,711	\$29,942	\$29,942			\$29.942	20.00%			\$29.942	
* Agency Totals:	\$30,154,801	\$6,030,960	\$6,030,960			\$6,030,960	20.00%		\$2,691,640	\$8,722,600	
SAN PABLO											
LEGACY	\$2,002,457	\$400,491	\$404,734			\$404,734	20.21%		\$42,214	\$446,948	
TENTH TOWNSHIP	\$12,673,475	\$2,534,695	\$2,560,456			\$2,560,456	20.20%		\$72,921	\$2,633,377	
* Agency Totals:	\$14,675,932	\$2,935,186	\$2,965,190			\$2,965,190	20.20%		\$115,135	\$3,080,325	
SAN RAMON	, , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,			, , , , , ,			, ,, ,,	4-7	
ALCOSTA/CROW CANYON PRJCT AR	\$9,791,764	\$1,958,353	\$1,767,879			\$1,767,879	18.05%		\$1,334,788	\$3,102,667	
WALNUT CREEK	,		* 3 3			, , ,				., . ,	
MT. DIABLO PROJECT	\$2,711,192	\$542,238	\$647,238			\$647,238	23.87%			\$647,238	
SOUTH BROADWAY PROJECT	\$929,710	\$185,942	\$230,942			\$230,942	24.84%			\$230,942	
* Agency Totals:	\$3,640,902	\$728,180	\$878,180			\$878,180	24.12%			\$878,180	
* * County Totals:	\$173,974,993	,	\$34,784,527			\$34,784,527	. =	\$83,088	\$12,888,914	\$47,756,529	

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
CRESCENT CITY	Ф21 7 202	Ф.C2. 4 7 0	062.470			\$62.470	20.00%			Ф.C2. 470	
AREA 1	\$317,393	\$63,479	\$63,479			\$63,479	20.00%		#0.000	\$63,479	
AREA 2	\$784,412	\$156,882	\$156,882			\$156,882	20.00%		\$8,898	\$165,780	
* Agency Totals:	\$1,101,805	\$220,361	\$220,361			\$220,361	20.00%		\$8,898	\$229, 2 59	
* * County Totals:	\$1,101,805		\$220,361			\$220,361			\$8,898	\$229,259	
EL DORADO COUNTY											
SOUTH LAKE TAHOE											
SKI RUN/STATELINE	\$7,115,480	\$1,423,096	\$1,423,096			\$1,423,096	20.00%		\$52,496	\$1,475,592	
* * County Totals:	\$7,115,480		\$1,423,096			\$1,423,096			\$52,496	\$1,475,592	
Fresno COUNTY											
CLOVIS											
HERNDON PROJECT	\$1,577,129	\$315,426	\$315,426			\$315,426	20.00%		\$17,838	\$333,264	
PROJECT 1	\$5,043,785	\$1,008,757	\$1,008,757			\$1,008,757	20.00%		\$290,618	\$1,299,375	
* Agency Totals:	\$6,620,914	\$1,324,183	\$1,324,183			\$1,324,183	20.00%		\$308,456	\$1,632,639	
COALINGA											
AREA WIDE PROJECT	\$2,936,248	\$587,250	\$587,250			\$587,250	20.00%		\$28,464	\$615,714	
FIREBAUGH											
FIREBAUGH PROJECT	\$1,674,562	\$334,912	\$334,912			\$334,912	20.00%		\$4,197	\$339,109	
FOWLER											
FOWLER PROJECT	\$1,491,684	\$298,337	\$298,337			\$298,337	20.00%			\$298,337	
FRESNO CITY											
AIRPORT AREA REVITALIZ PROJECT	\$2,224,121	\$444,824	\$444,824			\$444,824	20.00%			\$444,824	
CENTRAL BUSINESS DISTRICT	\$867,458	\$173,492	\$173,492			\$173,492	20.00%			\$173,492	
CENTRAL CITY COMMERCIAL REVIT	\$1,009,807	\$201,961	\$201,961			\$201,961	20.00%			\$201,961	
CHINATOWN EXPANDED	\$196,746	\$39,349	\$39,349			\$39,349	20.00%			\$39,349	
CONVENTION CENTER	\$998,862	\$199,772	\$199,772			\$199,772	20.00%			\$199,772	
FRESNO AIR TERMINAL	\$444,332	\$88,866	\$88,866			\$88,866	20.00%			\$88,866	
FRUIT/CHURCH	\$494,938	\$98,988	\$98,988			\$98,988	20.00%			\$98,988	
FRWAY 99-GOLDEN STATE BLVD CO	\$2,738,953	\$547,791	\$547,791			\$547,791	20.00%			\$547,791	
FULTON PROJECT	\$445,848	\$89,170	\$89,170			\$89,170	20.00%			\$89,170	
JEFFERSON	\$664,582	\$132,916	\$132,916			\$132,916	20.00%		\$137,404	\$270,320	
MARIPOSA	\$1,280,591	\$256,118	\$256,118			\$256,118	20.00%			\$256,118	
ROEDING BUSINESS PARK	\$1,058,460	\$211,692	\$211,692			\$211,692	20.00%			\$211,692	
SO FRESNO INDUSTRIAL REVITALIZ	\$1,630,619	\$326,124	\$326,124			\$326,124	20.00%			\$326,124	
SO VAN NESS INDUSTRIAL PROJECT	\$456,903	\$91,381	\$91,381			\$91,381	20.00%			\$91,381	
SOUTH EAST FRESNO REVITALIZ	\$2,903,413	\$580,683	\$580,683			\$580,683	20.00%			\$580,683	
SOUTHWEST FRESNO PROJECT	\$3,534,678	\$706,936	\$706,936			\$706,936	20.00%		\$2,074,052	\$2,780,988	
WEST FRESNO I	\$233,857	\$46,771	\$46,771			\$46,771	20.00%			\$46,771	
WEST FRESNO II	\$959,756	\$191,951	\$191,951			\$191,951	20.00%			\$191,951	
WEST FRESNO III	,	,	,			,				•	

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
* Agency Totals:	\$22,143,924	\$4,428,785	\$4,428,785			\$4,428,785	20.00%		\$2,211,456	\$6,640,241	
FRESNO COUNTY											
FRIANT									\$7,407	\$7,407	
HURON											
HURON RDA	\$634,626	\$126,925	\$126,925			\$126,925	20.00%		\$14,536	\$141,461	
KERMAN											
METRO PROJECT	\$673,815	\$134,763	\$134,763			\$134,763	20.00%		\$10,505	\$145,268	
KINGSBURG											
PROJECT AREA 1	\$654,743	\$130,949	\$130,949			\$130,949	20.00%		\$24,595	\$155,544	
MENDOTA											
PROJECT AREA 1	\$686,478	\$137,296	\$137,296			\$137,296	20.00%		\$10,267	\$147,563	
PROJECT AREA 2	\$519,268	\$103,854	\$103,854			\$103,854	20.00%		\$8,635	\$112,489	
* Agency Totals:	\$1,205,746	\$241,149	\$241,150			\$241,150	20.00%		\$18,902	\$260,052	
ORANGE COVE											
ORANGE COVE PROJECT	\$1,373,528	\$274,706	\$274,706			\$274,706	20.00%		\$54,920	\$329,626	
PARLIER											
PROJECT 1	\$1,638,141	\$327,628	\$327,628			\$327,628	20.00%		\$24,977	\$352,605	
REEDLEY											
REEDLEY PROJECT	\$2,730,730	\$546,146	\$546,146			\$546,146	20.00%		\$26,622	\$572,768	
SAN JOAQUIN CITY											
SAN JOAQUIN PROJECT	\$838,501	\$167,700	\$167,700			\$167,700	20.00%			\$167,700	
SANGER											
PROJECT AREA 1 & 2	\$1,766,537	\$353,307	\$353,307			\$353,307	20.00%		\$52,611	\$405,918	
SELMA											
SELMA PROJECT	\$1,435,312	\$287,062	\$287,016			\$287,016	20.00%		\$41,153	\$328,169	
* * County Totals:	\$47,819,011	,	\$9,563,757			\$9,563,757			\$2,828,801	\$12,392,558	
•			, , ,						. , ,	, , ,	
HUMBOLDT COUNTY											
ARCATA											
ARCATA I PROJECT	\$2,586,414	\$517,283	\$517,283			\$517,283	20.00%		\$1,055,532	\$1,572,815	
EUREKA											
EUREKA MERGED PROJECT AREA	\$5,262,128	\$1,052,426	\$1,052,426			\$1,052,426	20.00%	\$100,000	\$352,937	\$1,505,363	
FORTUNA											
FORTUNA PROJECT	\$1,768,239	\$353,648	\$353,648			\$353,648	20.00%		\$525	\$354,173	
* * County Totals:	\$9,616,781		\$1,923,357			\$1,923,357		\$100,000	\$1,408,994	\$3,432,351	
								•			
IMPERIAL COUNTY											
BRAWLEY											
PROJECT I	\$2,215,100	\$443,020	\$443,020			\$443,020	20.00%		\$22,661	\$465,681	
CALEXICO											
MERGED CBD/RESID. PROJECT	\$5,833,534	\$1,166,707	\$1,168,588			\$1,168,588	20.03%		\$424,778	\$1,593,366	
CALIPATRIA											

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CALIPATRIA PROJECT AREA											
EL CENTRO											
EL CENTRO REDEVELOPMENT PROJI	\$6,996,840	\$1,399,368	\$1,399,368			\$1,399,368	20.00%		\$176,611	\$1,575,979	
HOLTVILLE											
PROJECT ONE	\$677,913	\$135,583	\$135,583			\$135,583	20.00%		\$1,635	\$137,218	
IMPERIAL CITY											
IMPERIAL REDEVELOPMENT PROJEC	\$2,987,958	\$597,592	\$599,192			\$599,192	20.05%		\$40,540	\$639,732	
WESTMORLAND											
#1	\$279,073	\$55,815	\$55,815			\$55,815	20.00%		\$449	\$56,264	
* * County Totals:	\$18,990,418		\$3,801,566			\$3,801,566			\$666,674	\$4,468,240	
VEDN COUNTY											
KERN COUNTY											
ARVIN	¢1 126 645	\$225.220	\$225,220			\$225.220	20.000		¢724 700	¢0.60.110	
PROJECT AREA #1	\$1,126,645	\$225,329	\$225,329			\$225,329	20.00%		\$734,789	\$960,118	
BAKERSFIELD DOWNTOWN PROJECT	\$2.426.051	¢497.200	\$750,000			\$750,000	30.78%		\$22.076	\$792.076	
OLD TOWN KERN - PIONEER	\$2,436,951	\$487,390	\$750,000			\$750,000	30.78% 47.69%		\$32,076	\$782,076	
SOUTHEAST BAKERSFIELD	\$2,243,481 \$3,780,710	\$448,696 \$756,142	\$1,070,000			\$1,070,000	45.23%		\$2,024,632 \$166,440	\$3,094,632 \$1,876,440	
* Agency Totals:	\$8,461,142		\$1,710,000			\$1,710,000 \$3,530,000				\$5,753,148	
	\$6,401,142	\$1,692,228	\$3,530,000			\$3,330,000	41.72%		\$2,223,148	\$5,755,146	
CALIFORNIA CITY ONLY ONE PROJECT AREA	¢6 551 704	¢1 210 250	¢1 210 250			¢1 210 250	20.000		\$40	¢1 210 200	
	\$6,551,794	\$1,310,359	\$1,310,359			\$1,310,359	20.00%		\$40	\$1,310,399	
DELANO PROJECT AREA NO. 1	\$3,168,612	\$622.722	\$450 101			¢452 121	14.27%		\$23,309	¢475 420	
	\$5,108,012	\$633,722	\$452,121			\$452,121	14.27%		\$25,509	\$475,430	
MCFARLAND CITY MCFARLAND REDEVELOPMENT PRO	\$131,030	\$26,206	\$26,206			\$26,206	20.00%			\$26,206	
RIDGECREST	\$151,030	\$20,200	\$20,200			\$20,200	20.00%			\$26,206	
RIDGECREST PROJECT 1											
RIDGECREST PROJECT AREA	\$10,146,872	\$2,029,374	\$2,029,374			\$2,029,374	20.00%		\$111,586	\$2,140,960	
* Agency Totals:	\$10,146,872	\$2,029,374	\$2,029,374			\$2,029,374	20.00%		\$111,586	\$2,140,960 \$2,140,960	
SHAFTER	\$10,140,072	\$2,029,374	52,029,374			\$2,029,374	20.00%		\$111,500	\$2,140,900	
PROJECT AREA I	\$1,484,988	\$296,998	\$296,997			\$296,997	20.00%		\$17,250	\$314,247	
PROJECT AREA II	\$1,248,118	\$249,624	\$249,623			\$249,623	20.00%		\$8,722	\$258,345	
* Agency Totals:	\$2,733,106	\$546,621	\$546,620			\$546,620	20.00%		\$25,972	\$572,592	
TAFT	\$2,733,100	\$540,021	\$340,020			\$540,020	20.00 /6		\$23,712	\$312,372	
PROJECT NO. 1	\$567,028	\$113,406	\$113,406			\$113,406	20.00%		\$34,207	\$147,613	
TEHACHAPI	Ψ501,020	φ115,400	Ψ115,π00			Ψ115,π00	20.00 //		Ψ5-4,207	ψ177,013	
TEHACHAPI RDA	\$2,108,214	\$421,643	\$421,643			\$421,643	20.00%		\$59,173	\$480,816	
WASCO	Ψ2,100,217	Ψ 121,043	Ψ121,073			ψ 1 21,0 1 3	20.00 //		Ψυ,110	ψ+00,010	
REDEVELOPMENT PROJECT AREA	\$1,716,583	\$343,317	\$343,902			\$343,902	20.03%		\$11,754	\$355,656	
** County Totals:	\$36,711,026	ψυ 10,517	\$8,998,960			\$8,998,960	20.03 /6		\$3,223,978	\$12,222,938	
	φυση 11,020		ψυ,,,,ο,,,ου			ψυ, 270, 200			ψυ, <u>μω</u> υ, μο	ψ±2000000000000000000000000000000000000	

KINGS COUNTY

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 7 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
AVENAL AVENAL PROJECT	\$1,089,918	\$217,984	\$217,984			\$217,984	20.00%			\$217,984	
CORCORAN CORCORAN INDUS. PROJECT	\$1,177,939	\$235,588	\$235,588			\$235,588	20.00%		\$41,276	\$276,864	
HANFORD DOWNTOWN ENHANCEMENT PRJ AF HANFORD COMMUNITY PROJECT	\$1,010,393 \$1,363,683	\$202,079 \$272,737	\$202,079 \$272,737			\$202,079 \$272,737	20.00% 20.00%		\$178,639	\$202,079 \$451,376	
* Agency Totals: KINGS COUNTY	\$2,374,076	\$474,815	\$474,816			\$474,816	20.00%		\$178,639	\$653,455	
KETTLEMAN CITY LEMOORE	\$127,182	\$25,436	\$31,796			\$31,796	25.00%		\$2,444	\$34,240	
PROJECT 1 **County Totals:	\$8,766,783 \$13,535,898	\$1,753,357	\$1,753,357 \$2,713,541			\$1,753,357 \$2,713,541	20.00%		\$229,557 \$451,916	\$1,982,914 \$3,165,457	
LAKE COUNTY											
CLEARLAKE HIGHLAND PARK TEST	\$3,511,011	\$702,202	\$702,202			\$702,202	20.00%		\$632,321	\$1,334,523	
* Agency Totals:	\$3,511,011	\$702,202	\$702,202			\$702,202	20.00%		\$632,321	\$1,334,523	
LAKE COUNTY Northshore Redevelopment Project LAKEPORT	\$2,510,117	\$502,023	\$502,023			\$502,023	20.00%		\$500,003	\$1,002,026	
PROJECT AREA **County Totals:	\$952,592 \$6,973,720	\$190,518	\$190,519 \$1,394,744			\$190,519 \$1,394,744	20.00%		\$18,155 \$1,150,479	\$208,674 \$2,545,223	
LASSEN COUNTY LASSEN COUNTY SIERRA ARMY DEPOT REDEVELOPM SUSANVILLE SUSANVILLE PROJECT AREA **County Totals:											
LOS ANGELES COUNTY AGOURA HILLS											
AGOURA HILLS AGOURA HILLS PROJECT AREA ALHAMBRA	\$5,454,294	\$1,090,859	\$1,090,859			\$1,090,859	20.00%		\$341,532	\$1,432,391	
CENTRAL BUS. DIST. PROJ. INDUSTRIAL PROJECT	\$1,615,174 \$12,411,074	\$323,035 \$2,482,215	\$323,035 \$2,482,215			\$323,035 \$2,482,215	20.00% 20.00%	\$585,140	\$117,716	\$323,035 \$3,185,071	
* Agency Totals: ARCADIA	\$14,026,248	\$2,805,250	\$2,805,250			\$2,805,250	20.00%	\$585,140	\$117,716	\$3,508,106	
CENTRAL REDEVELOPMENT PROJEC ARTESIA	\$4,351,777	\$870,355	\$870,355			\$870,355	20.00%		\$243,083	\$1,113,438	

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ARTESIA REDEVELOP PROJECT AREA	\$1,971,950	\$394,390	\$394,390			\$394,390	20.00%		\$3,399,561	\$3,793,951
AVALON	, , ,	,	,			. ,				
AVALON	\$5,699,303	\$1,139,861	\$1,139,861			\$1,139,861	20.00%		\$141,611	\$1,281,472
AZUSA										
AMEND MRGD CBD & WEST END PR	\$7,780,430	\$1,556,086	\$1,556,086			\$1,556,086	20.00%			\$1,556,086
RANCH CENTER PROJECT	\$153,921	\$30,784	\$30,784			\$30,784	20.00%			\$30,784
* Agency Totals:	\$7,934,351	\$1,586,870	\$1,586,870			\$1,586,870	20.00%			\$1,586,870
BALDWIN PARK										
CENTRAL BUSINESS DISTRICT (CBD)	\$1,527,970	\$305,594	\$22,845			\$22,845	1.50%			\$22,845
DELTA PROJECT	\$334,509	\$66,902	\$66,902			\$66,902	20.00%		\$5,001	\$71,903
PUENTE-MERCED PROJECT	\$380,485	\$76,097	\$381,691			\$381,691	100.32%		\$5,689	\$387,380
SAN GABRIEL RIVER PROJECT	\$1,000,000	\$200,000	\$200,000			\$200,000	20.00%		\$14,951	\$214,951
SIERRA VISTA PROJECT	\$3,391,403	\$678,281	\$678,281			\$678,281	20.00%		\$50,706	\$728,987
WEST RAMONA PROJECT	. , ,	,	,			,				,
* Agency Totals:	\$6,634,367	\$1,326,873	\$1,349,719			\$1,349,719	20.34%		\$76,347	\$1,426,066
BELL		, , ,	, , ,			. , ,			,	
BELL RDA PROJECT AREAS	\$4,273,740	\$854,748	\$854,748			\$854,748	20.00%		\$54,856	\$909,604
BELL GARDENS	. , ,	,	,			,			,	,
PROJECT 2 - CENTRAL CITY	\$2,705,487	\$541,097	\$541,097			\$541,097	20.00%		\$90,159	\$631,256
PROJECT AREA 1	\$1,224,243	\$244,849	\$244,849			\$244,849	20.00%		** . *,	\$244,849
* Agency Totals:	\$3,929,730	\$785,946	\$785,946			\$785,946	20.00%		\$90,159	\$876,105
BELLFLOWER	4-7 - 7	,	/			,			** *, *.	, , , , ,
PROJECT AREA #1	\$1,974,985	\$394,997	\$394,997			\$394,997	20.00%		\$46,478	\$441,475
BURBANK	. , ,	,	,			,			,	,
CITY CENTRE PROJECT	\$10,250,495	\$2,050,099	\$2,050,099			\$2,050,099	20.00%		\$35,774	\$2,085,873
GOLDEN STATE PROJECT	\$28,064,364	\$5,612,873	\$5,612,873			\$5,612,873	20.00%		\$97,945	\$5,710,818
SOUTH SAN FERNANDO	\$4,001,107	\$800,221	\$800,221			\$800,221	20.00%		\$13,964	\$814,185
WEST OLIVE PROJECT	\$10,783,444	\$2,156,689	\$2,156,689			\$2,156,689	20.00%		\$37,634	\$2,194,323
* Agency Totals:	\$53,099,410	\$10,619,882	\$10,619,882			\$10,619,882	20.00%		\$185,317	\$10,805,199
CARSON		, , ,	, ,			, , ,			,	
PROJECT 1	\$13,797,714	\$2,759,543	\$2,759,543			\$2,759,543	20.00%		\$545,759	\$3,305,302
PROJECT 2	\$9,996,625	\$1,999,325	\$1,999,325			\$1,999,325	20.00%		\$1,254,179	\$3,253,504
PROJECT 3	\$4,695,703	\$939,141	\$939,141			\$939,141	20.00%		\$173,131	\$1,112,272
PROJECT 4	\$4,759,034	\$951,807	\$951,807			\$951,807	20.00%		\$25,304	\$977,111
* Agency Totals:	\$33,249,076	\$6,649,815	\$6,649,816			\$6,649,816	20.00%		\$1,998,373	\$8,648,189
CERRITOS	, , , , , , ,	. , . ,	. , . ,			. , ,			, -,-	. ,,
LOS CERRITOS PROJECT	\$9,976,758	\$1,995,352	\$1,995,352			\$1,995,352	20.00%		\$73,306	\$2,068,658
LOS COYOTES PROJECT	\$23,734,381	\$4,746,876	\$4,746,876			\$4,746,876	20.00%		\$952,537	\$5,699,413
* Agency Totals:	\$33,711,139	\$6,742,228	\$6,742,228			\$6,742,228	20.00%		\$1,025,843	\$7,768,071
CLAREMONT	,,20>	~~,·, -	,,- 			**,,==0			,	*·,· ~~,· *
CONSOLIDATED PROJECT AREA FOOTHILL PROJECT	\$3,943,310	\$788,662	\$788,663			\$788,663	20.00%		\$1,519,181	\$2,307,844

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$3,943,310	\$788,662	\$788,663			\$788,663	20.00%		\$1,519,181	\$2,307,844
COMMERCE		ŕ	ŕ							
PROJECT 1	\$9,635,935	\$1,927,187	\$1,927,187			\$1,927,187	20.00%			\$1,927,187
PROJECT 2	\$3,164,651	\$632,930	\$632,930			\$632,930	20.00%			\$632,930
PROJECT III	\$447,674	\$89,535	\$89,535			\$89,535	20.00%			\$89,535
PROJECT IV	\$6,317,697	\$1,263,539	\$1,263,539			\$1,263,539	20.00%			\$1,263,539
* Agency Totals:	\$19,565,957	\$3,913,191	\$3,913,191			\$3,913,191	20.00%			\$3,913,191
COMPTON										
COMPTON MERGED REDEVELOPMEN	\$27,749,993	\$5,549,999	\$5,549,999			\$5,549,999	20.00%		\$198,033	\$5,748,032
COVINA		. , ,	. , ,			. , ,				. , ,
PROJECT 1	\$7,298,117	\$1,459,623	\$1,459,623			\$1,459,623	20.00%	\$44,000	\$1,060,454	\$2,564,077
PROJECT 2	\$1,780,857	\$356,171	\$356,171			\$356,171	20.00%	. ,		\$356,171
* Agency Totals:	\$9,078,974	\$1,815,795	\$1,815,794			\$1,815,794	20.00%	\$44,000	\$1,060,454	\$2,920,248
CUDAHY	y y	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4 / / -			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,	,,,,,,	* / - /
CITY-WIDE REDEVELOPMENT PROJE	\$3,379,088	\$675,818	\$783,036			\$783,036	23.17%		\$47,322	\$830,358
CULVER CITY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , .	*****			, ,				, ,
CULVER CITY REDEVELOP PRJCT AR	\$38,014,623	\$7,602,925	\$7,602,922			\$7,602,922	20.00%		\$436,748	\$8,039,670
DOWNEY		. , ,	. , ,			. , ,				. , ,
DOWNEY PROJECT	\$3,622,495	\$724,499	\$724,499			\$724,499	20.00%		\$1,263,134	\$1,987,633
WOODRUFF INDUS. PROJECT	\$1,086,736	\$217,347	\$217,347			\$217,347	20.00%		\$75,324	\$292,67
Agency Totals:	\$4,709,231	\$941,846	\$941,846			\$941,846	20.00%		\$1,338,458	\$2,280,30
DUARTE	4 1,1 17 ,===	4,	47 12,010			4- 1-,010			4-,,	,,
MERGED PROJECT 1998	\$8,386,684	\$1,677,337	\$1,677,339			\$1,677,339	20.00%		\$173.886	\$1,851,225
EL MONTE	, ,	, , ,	, , ,			, , ,			,,	,,,,,,
DOWNTOWN EL MONTE PROJECT	\$2,396,107	\$479,221	\$479,221			\$479,221	20.00%			\$479,221
EAST VALLEY MALL PROJECT	\$69,607	\$13,921	\$13,921			\$13,921	20.00%			\$13,921
EL MONTE CENTER AMENDMENT 1	400,000	4-2-,	4,			+,				4-1-,-
EL MONTE CENTER PLAZA	\$100,000	\$20,000	\$20,000			\$20,000	20.00%			\$20,000
EL MONTE CENTER PROJECT	\$1,808,130	\$361,626	\$361,626			\$361,626	20.00%			\$361,626
NORTHWEST EL MONTE	\$1,474,782	\$294,956	\$294,956			\$294,956	20.00%			\$294,956
PLAZA EL MONTE		,								,
VALLEY-DURFEE	\$861,203	\$172,241	\$172,241			\$172,241	20.00%			\$172,24
* Agency Totals:	\$6,709,829	\$1,341,966	\$1,341,965			\$1,341,965	20.00%			\$1,341,96
GLENDALE		, , ,	, , ,							
CENTRAL GLENDALE PROJECT	\$26,950,130	\$5,390,026	\$5,390,026			\$5,390,026	20.00%		\$259,880	\$5,649,900
SAN FERNANDO ROAD CORR.	\$8,331,785	\$1,666,357	\$1,666,357			\$1,666,357	20.00%		\$14,081,344	\$15,747,70
* Agency Totals:	\$35,281,915	\$7,056,383	\$7,056,383			\$7,056,383	20.00%		\$14,341,224	\$21,397,60
GLENDORA	,,	2.,520,230	, 			4.,020,000	_ = = = = = = = = = = = = = = = = = = =		,, :	
PROJECT 1	\$4,962,596	\$992,519	\$992,519			\$992,519	20.00%			\$992,519
PROJECT 2	\$456,850	\$91,370	\$91,370			\$91,370	20.00%			\$91,370
PROJECT 3	\$1,445,274	\$289,055	\$289,055			\$289,055	20.00%			\$289,055
PROJECT 4	ψ1,·.υ,2/1	\$ 2 02,333	Q207,000			42 07,000	20.00 /0			\$207,00°C

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA NO. 5										
* Agency Totals:	\$6,864,720	\$1,372,944	\$1,372,944			\$1,372,944	20.00%			\$1,372,944
HAWAIIAN GARDENS										
PROJECT AREA 1	\$6,951,422	\$1,390,284	\$1,390,284			\$1,390,284	20.00%		\$105,471	\$1,495,755
HAWTHORNE										
PLAZA	\$733,317	\$146,663	\$146,663		\$146,663					
PROJECT 2	\$12,865,434	\$2,573,087	\$2,573,087			\$2,573,087	20.00%			\$2,573,087
* Agency Totals:	\$13,598,751	\$2,719,750	\$2,719,750		\$146,663	\$2,573,087	18.92%			\$2,573,087
HUNTINGTON PARK										
MERGED	\$11,178,137	\$2,235,627	\$2,235,767		\$1,112,847	\$1,122,920	10.05%		\$80,859	\$1,203,779
NEIGHBORHOOD PRESERVATION	\$1,997,383	\$399,477	\$399,477			\$399,477	20.00%			\$399,477
SANTA FE PROJECT	\$2,172,965	\$434,593	\$434,593		\$434,593					
* Agency Totals:	\$15,348,485	\$3,069,697	\$3,069,837		\$1,547,440	\$1,522,397	9.92%		\$80,859	\$1,603,256
INDUSTRY										
PROJECT 1	\$65,002,442	\$13,000,488	\$10,974,000			\$10,974,000	16.88%			\$10,974,000
PROJECT 2	\$17,481,549	\$3,496,310	\$4,041,811			\$4,041,811	23.12%			\$4,041,811
PROJECT 3	\$9,759,380	\$1,951,876	\$3,700,000			\$3,700,000	37.91%			\$3,700,000
* Agency Totals:	\$92,243,371	\$18,448,674	\$18,715,811			\$18,715,811	20.29%			\$18,715,811
INGLEWOOD										
MERGED REDEVELOPMENT PROJECT	\$20,653,322	\$4,130,664	\$4,130,664			\$4,130,664	20.00%		\$1,805,226	\$5,935,890
IRWINDALE										
INDUSTRIAL PROJECT	\$17,860,585	\$3,572,117	\$3,572,117			\$3,572,117	20.00%		\$179,933	\$3,752,050
NORA FRAIJO PROJECT	\$14,487	\$2,897	\$2,898		\$2,898					. , ,
PARQUE DEL NORTE PROJECT	\$14,433	\$2,887	\$2,887		\$2,887					
* Agency Totals:	\$17,889,505	\$3,577,901	\$3,577,902		\$5,785	\$3,572,117	19.97%		\$179,933	\$3,752,050
LA MIRADA			, ,		. ,					. , ,
MERGED PROJECT AREA	\$14,981,725	\$2,996,345	\$2,996,345			\$2,996,345	20.00%		\$354,461	\$3,350,806
LA PUENTE	, , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* , ,-			, , , .			, , ,	*-,,
LA PUENTE REDEVELOPMENT PROJE	\$725,411	\$145,082	\$145,082			\$145,082	20.00%		\$5,681	\$150,763
LA VERNE	4.20,	4-10,000	4-1-,			4,			42,001	4-2-3,
PROJECT AREA 1	\$10,319,529	\$2,063,906	\$2,063,906			\$2,063,906	20.00%		\$157,637	\$2,221,543
LAKEWOOD	4,,	4=,000,000	4-,,-			4-,,			4-0-1,00-1	+-,,-
PROJECT 1 (TOWN CENTER)	\$5,366,149	\$1,073,230	\$1,073,230			\$1,073,230	20.00%	\$33,000	\$292,280	\$1,398,510
PROJECT AREA 2	\$1,901,139	\$380,228	\$380,228			\$380,228	20.00%	****	\$135,460	\$515,688
PROJECT AREA NO. 3	\$1,306,191	\$261,238	\$261,238			\$261,238	20.00%		ψ100,100	\$261,238
* Agency Totals:	\$8,573,479	\$1,714,696	\$1,714,696			\$1,714,696	20.00%	\$33,000	\$427,740	\$2,175,436
LANCASTER	4-,,	4-,,	4-,,			4-,,		4,	4 121)1 11	4-,,
2007/08 INSIDE ALL PROJECT AREAS										
2009/10 INSIDE ALL PROJECT AREAS										
AMARGOSA PROJECT	\$16,009,617	\$3,201,923	\$3,201,923			\$3,201,923	20.00%			\$3,201,923
CENTRAL BUS.DIST. PROJECT	\$867,868	\$173,574	\$173,574			\$173,574	20.00%			\$173,574
CLITICAL BUSIDIST. I ROJECT	\$007,000	Φ113,314	φ113,314			ψ113,31 4	20.00 /6			\$113,314

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County Agency	100% of Gross Project Area	20% Required Set Aside to	Tax Increment Allocated to	Amount	Amount	Tax Increment Deposited to	Percent of Tax Increment	Repayment of Prior Years' Deferrals	Additional	Total Project Area Receipts Deposited
Project Area	Tax Increment	Housing Fund	Housing Fund	Exempted	Deferred	Housing Fund	Deposited	of Tax Increment	Income	to Housing Fund
PROJECT AREA 5	\$22,127,991	\$4,425,598	\$4,425,598			\$4,425,598	20.00%			\$4,425,598
PROJECT AREA 6	\$34,699,967	\$6,939,993	\$6,939,993			\$6,939,993	20.00%			\$6,939,993
PROJECT AREA 7	\$3,155,186	\$631,037	\$631,037			\$631,037	20.00%			\$631,037
RESIDENTIAL PROJECT	\$5,455,996	\$1,091,199	\$1,091,199			\$1,091,199	20.00%			\$1,091,199
* Agency Totals:	\$84,268,605	\$16,853,721	\$16,853,720			\$16,853,720	20.00%			\$16,853,720
LAWNDALE										
LAWNDALE ECON REVITALIZ PRJCT	\$5,269,527	\$1,053,905	\$1,053,905			\$1,053,905	20.00%		\$74,447	\$1,128,352
LONG BEACH										
DOWNTOWN PROJECT	\$20,274,017	\$4,054,803	\$4,054,803			\$4,054,803	20.00%		\$262,116	\$4,316,919
LOS ALTOS PROJECT	\$705,701	\$141,140	\$141,140			\$141,140	20.00%			\$141,140
NEW CENTRAL LONG BEACH R.P.	\$20,991,619	\$4,198,324	\$2,898,324			\$2,898,324	13.81%		\$2,756,804	\$5,655,128
NORTH LONG BEACH	\$40,450,589	\$8,090,118	\$9,390,118			\$9,390,118	23.21%		\$607,010	\$9,997,128
POLY HIGH PROJECT	\$708,117	\$141,623	\$141,623			\$141,623	20.00%			\$141,623
WEST BEACH PROJECT	\$2,093,368	\$418,674	\$418,674			\$418,674	20.00%			\$418,674
WEST L.B. INDUS. PROJECT	\$11,602,076	\$2,320,415	\$2,320,415			\$2,320,415	20.00%		\$149,999	\$2,470,414
* Agency Totals:	\$96,825,487	\$19,365,097	\$19,365,097			\$19,365,097	20.00%		\$3,775,929	\$23,141,026
LOS ANGELES CITY										
ADAMS NORMANDIE PROJECT										
ADELANTE EASTSIDE	\$7,830,000	\$1,566,000	\$1,566,000			\$1,566,000	20.00%		\$74,000	\$1,640,000
BEACON STREET PROJECT	\$2,034,000	\$406,800	\$407,000			\$407,000	20.01%		\$14,000	\$421,000
BROADWAY/MANCHESTER	\$789,000	\$157,800	\$158,000			\$158,000	20.03%		\$7,000	\$165,000
BUNKER HILL PROJECT	\$36,627,000	\$7,325,400	\$7,325,000			\$7,325,000	20.00%		\$4,461,000	\$11,786,000
CENTRAL BUS.DIST. PROJECT									\$493,000	\$493,000
CENTRAL INDUSTRIAL	\$5,134,000	\$1,026,800	\$1,027,000			\$1,027,000	20.00%		\$52,000	\$1,079,000
CHINATOWN PROJECT	\$6,243,000	\$1,248,600	\$1,249,000			\$1,249,000	20.01%		\$59,000	\$1,308,000
CITY CENTER	\$5,163,000	\$1,032,600	\$1,033,000			\$1,033,000	20.01%		\$48,000	\$1,081,000
COUNCIL DIST. 9 CORRIDORS	\$15,122,000	\$3,024,400	\$3,024,000			\$3,024,000	20.00%		\$28,000	\$3,052,000
CRENSHAW PROJECT	\$987,000	\$197,400	\$197,000			\$197,000	19.96%			\$197,000
CRENSHAW/SLAUSON	\$1,446,000	\$289,200	\$289,000			\$289,000	19.99%		\$8,000	\$297,000
EAST HOLLYWOOD	\$7,060,000	\$1,412,000	\$1,412,000			\$1,412,000	20.00%		\$12,000	\$1,424,000
HOLLYWOOD PROJECT	\$43,519,000	\$8,703,800	\$8,704,000			\$8,704,000	20.00%		\$296,000	\$9,000,000
HOOVER PROJECT	\$3,683,000	\$736,600	\$737,000			\$737,000	20.01%		\$44,000	\$781,000
L.A. HARBOR PROJECT	\$1,727,000	\$345,400	\$345,000			\$345,000	19.98%	\$209,408	\$33,000	\$587,408
LAUREL CANYON	\$2,547,000	\$509,400	\$509,000			\$509,000	19.98%		\$39,000	\$548,000
LITTLE TOKYO PROJECT	\$4,234,000	\$846,800	\$847,000			\$847,000	20.00%		\$215,000	\$1,062,000
MID-CITY RECOVERY	\$5,988,000	\$1,197,600	\$1,198,000			\$1,198,000	20.01%		\$79,000	\$1,277,000
MONTEREY HILLS PROJECT	\$4,150,000	\$830,000	\$830,000			\$830,000	20.00%		\$75,000	\$905,000
NORMANDIE 5 PROJECT	\$2,869,000	\$573,800	\$574,000			\$574,000	20.01%		\$41,000	\$615,000
NORTH HOLLYWOOD										
NORTH HOLLYWOOD PROJECT	\$18,079,000	\$3,615,800	\$3,616,000			\$3,616,000	20.00%		\$309,000	\$3,925,000
PACIFIC AVENUE CORRIDOR	\$4,114,000	\$822,800	\$823,000			\$823,000	20.00%		\$55,000	\$878,000
PACOIMA/PANORAMA CITY	\$22,951,000	\$4,590,200	\$4,590,000			\$4,590,000	20.00%		\$195,000	\$4,785,000

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PICO UNION PROJECT I	\$1,430,000	\$286,000	\$286,000			\$286,000	20.00%		\$35,000	\$321,000
PICO UNION PROJECT II	\$3,321,000	\$664,200	\$664,000			\$664,000	19.99%		\$84,000	\$748,000
RESEDA/CANOGA PARK	\$23,000,000	\$4,600,000	\$4,600,000			\$4,600,000	20.00%		\$295,000	\$4,895,000
RODEO/LA CIENEGA PROJECT	,,	4 1,000,000	4 ,,,			+ 1,000,000			\$8,000	\$8,000
VERMONT/MANCHESTER	\$963,000	\$192,600	\$193,000			\$193,000	20.04%		\$12,000	\$205,000
WATTS CORRIDORS	\$923,000	\$184,600	\$185,000			\$185,000	20.04%		\$15,000	\$200,000
WATTS PROJECT	\$551,000	\$110,200	\$110,000			\$110,000	19.96%		\$11,000	\$121,000
WESTERN/SLAUSON	\$1,759,000	\$351,800	\$352,000			\$352,000	20.01%		\$30,000	\$382,000
WESTLAKE	\$6,342,000	\$1,268,400	\$1,268,000			\$1,268,000	19.99%		\$104,000	\$1,372,000
WILSHIRE/KOREATOWN	\$24,589,000	\$4,917,800	\$4,918,000			\$4,918,000	20.00%		\$176,000	\$5,094,000
	\$265,174,000	\$53,034,800	\$53,036,000			\$53,036,000	20.00%	\$209,408	\$7,407,000	\$60,652,408
LOS ANGELES COUNTY	\$205,174,000	\$55,054,000	\$55,050,000			\$55,050,000	20.00 /6	\$200,400	\$7,407,000	\$00,032,400
E. RANCHO DOMINGUEZ PROJ.	\$215,250	\$43,050	\$43,050			\$43.050	20.00%		\$554	\$43,604
LANCASTER PROJECT	\$213,230	\$45,050	\$45,050			\$45,050	20.00 %		\$81	\$43,004
MARAVILLA PROJECT	\$1,572,548	\$314,510	\$314,510			\$314,510	20.00%		\$24,709	\$339,219
WEST ALTADENA PROJECT	\$805,471	\$161,094	\$161,094			\$161,094	20.00%		\$24,709	\$339,219 \$161,144
WEST ALTADENA PROJECT WHITESIDE	\$236,330	\$47,266	\$47,266			\$161,094	20.00%		\$50 \$667	\$47,933
		,				· · · · · · · · · · · · · · · · · · ·	20.00%			*
WILLOWBROOK PROJECT	\$1,495,916	\$299,183	\$299,183			\$299,183			\$23,668	\$322,851
* Agency Totals:	\$4,325,515	\$865,103	\$865,103			\$865,103	20.00%		\$49,729	\$914,832
LYNWOOD	#1 100 005	0004645	#270 220			#250 220	24.066		#12.40 6	0201 645
ALAMEDA PROJECT	\$1,123,225	\$224,645	\$279,239			\$279,239	24.86%		\$12,406	\$291,645
PROJECT A	\$4,977,049	\$995,410	\$1,427,632			\$1,427,632	28.68%		\$32,487	\$1,460,119
* Agency Totals:	\$6,100,274	\$1,220,055	\$1,706,871			\$1,706,871	27.98%		\$44,893	\$1,751,764
MAYWOOD										*
MERGED MAYWOOD PROJECT AREA	\$4,136,932	\$827,386	\$827,386			\$827,386	20.00%		\$955,265	\$1,782,651
MONROVIA										
CENTRAL REDEV. PROJECT 1	\$8,509,469	\$1,701,894	\$1,701,894			\$1,701,894	20.00%		\$24,650	\$1,726,544
MONTEBELLO										
ECONOMIC REVIT PROJECT	\$2,227,784	\$445,557	\$752,957			\$752,957	33.80%		\$516,879	\$1,269,836
MONTEBELLO HILLS PROJECT	\$10,661,185	\$2,132,237	\$2,383,237			\$2,383,237	22.35%			\$2,383,237
S.MONTEBELLO IND. PROJECT	\$3,823,152	\$764,630	\$764,630			\$764,630	20.00%			\$764,630
* Agency Totals:	\$16,712,121	\$3,342,424	\$3,900,824			\$3,900,824	23.34%		\$516,879	\$4,417,703
MONTEREY PARK										
ATLANTIC-GARVEY PROJECT	\$5,463,357	\$1,092,671	\$1,092,671			\$1,092,671	20.00%		\$8,180	\$1,100,851
MERGED PROJECT AREA	\$4,752,228	\$950,446	\$950,446			\$950,446	20.00%		\$4,035	\$954,481
* Agency Totals:	\$10,215,585	\$2,043,117	\$2,043,117			\$2,043,117	20.00%		\$12,215	\$2,055,332
NORWALK										
MERGED PROJECT AREAS	\$9,267,459	\$1,853,492	\$1,853,492			\$1,853,492	20.00%		\$108,460	\$1,961,952
PALMDALE										
PROJECT AREA 1	\$7,348,300	\$1,469,660	\$1,469,660			\$1,469,660	20.00%			\$1,469,660
PROJECT AREA 1A	\$513,414	\$102,683	\$102,683			\$102,683	20.00%			\$102,683

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Additiona of Tax Increment Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$47,979,862	\$9,595,972	\$9,595,973			\$9,595,973	20.00%	\$320,38	9 \$9,916,362
PARAMOUNT		. , ,	, , ,			, ,		,	. , ,
PROJECT AREA 1 - 1-81	\$11,831,134	\$2,366,227	\$2,366,227	\$182,579		\$2,183,648	18.46%		\$2,183,648
PROJECT AREA 2	\$161,940	\$32,388	\$32,388			\$32,388	20.00%		\$32,388
PROJECT AREA 3	\$479,365	\$95,873	\$95,873			\$95,873	20.00%		\$95,873
* Agency Totals:	\$12,472,439	\$2,494,488	\$2,494,488	\$182,579		\$2,311,909	18.54%		\$2,311,909
PASADENA									
DOWNTOWN PROJECT	\$20,578,092	\$4,115,618	\$800,000			\$800,000	3.89%		\$800,000
FAIR OAKS PROJECT	\$933,249	\$186,650	\$186,650			\$186,650	20.00%		\$186,650
LAKE WASHINGTON PROJECT	\$384,743	\$76,949	\$76,949			\$76,949	20.00%		\$76,949
LINCOLN AVENUE PROJECT	\$278,468	\$55,694	\$55,694			\$55,694	20.00%		\$55,694
OLD PASADENA PROJECT	\$4,464,680	\$892,936	\$1,339,404			\$1,339,404	30.00%		\$1,339,404
ORANGE GROVE PROJECT	\$782,643	\$156,529	\$156,529			\$156,529	20.00%		\$156,529
VILLA PARKE PROJECT	\$1,556,344	\$311,269	\$311,269			\$311,269	20.00%		\$311,269
* Agency Totals:	\$28,978,219	\$5,795,644	\$2,926,495			\$2,926,495	10.10%		\$2,926,495
PICO RIVERA		,,-	, , , , , ,			* / /			* / - /
PICO RIVERA REDEVELOPMENT PRO	\$8,200,008	\$1,640,002	\$1,640,002			\$1,640,002	20.00%	\$38,28	2 \$1,678,284
POMONA	., .,,	, ,,.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,,		,	,,,,,,,
MRGD REDEVELOP PRJECT AREAS	\$31,424,955	\$6,284,991	\$5,232,158			\$5,232,158	16.65%	\$1,430,70	6 \$6,662,864
RANCHO PALOS VERDES	40-1,1-1,700	+ -,,	**,=*=,***			**,-*-,-*		4-,,-	40,00-,000
PROJECT AREA 1	\$1,101,000	\$220,200	\$220,200			\$220,200	20.00%	\$27,39	1 \$247,591
REDONDO BEACH	4-,,	4,	¥===,===			**,-**		4,4->	
AVIATION H.S. PROJECT	\$1,275,891	\$255,178	\$255,178			\$255,178	20.00%	\$25,45	7 \$280,635
HARBOR CENTER PROJECT	\$502,346	\$100,469	\$100,469			\$100,469	20.00%	\$41,06	
REDONDO PLAZA PROJECT	ψ302,310	Ψ100,100	\$100,100			Ψ100,100	20.0070	\$597,22	
SOUTH BAY CENTER PROJECT	\$2,570,426	\$514,085	\$514,085			\$514,085	20.00%	\$659,80	
* Agency Totals:	\$4,348,663	\$869,733	\$869,732			\$869,732	20.00%	\$1,323,54	
ROSEMEAD	\$ 1,0 10,000	\$665,722	\$665,752			\$665,782	20.00 /	\$1,525,E1	2
PROJECT AREA NO. 1 AND 2	\$6,985,703	\$1,397,141	\$928,000			\$928,000	13.28%	\$22,64	3 \$950,643
SAN DIMAS	ψο, νου, που	Ψ1,371,171	Ψ>20,000			Ψ720,000	13.2070	Ψ22,04	5 4750,045
CREATIVE GROWTH PROJECT	\$6,939,490	\$1,387,898	\$1,387,952			\$1,387,952	20.00%	\$1,742,32	7 \$3,130,279
RANCHO SAN DIMAS	\$212,018	\$42,404	\$42,440			\$42,440	20.02%	ψ1,772,02	\$42,440
* Agency Totals:	\$7,151,508	\$1,430,302	\$1,430,392			\$1,430,392	20.02%	\$1,742,32	<u>_</u>
SAN FERNANDO	Ψ,,101,000	ψ1, 100,00 <u>2</u>	ψ1, 100,0 <i>7</i> 2			ψ±, 1 50,572	20.00 /6	ψ±,172,02	. 40,112,117
PROJECT AREA 1	\$1,141,310	\$228,262	\$228,262			\$228,262	20.00%	\$16,68	4 \$244,946
PROJECT AREA 2	\$547,617	\$109,523	\$109,523			\$109,523	20.00%	\$2,66	
PROJECT AREA 3	\$4,242,202	\$848,440	\$848,440			\$848,440	20.00%	\$135,43	
PROJECT AREA 4	\$530,902	\$106,180	\$106,180			\$106,180	20.00%	\$135,43 \$4,25	
* Agency Totals:	\$6,462,031	\$1,292,406	\$1,292,405			\$1,292,405	20.00%	\$159,03	<u>_</u>
SAN GABRIEL	\$0,402,031	\$1,272,400	\$1,474,405			\$1,272,405	20.00 70	\$159,03	9 91, 4 31,444
EAST SAN GABRIEL COMMERCIAL D	\$1,180,469	\$236,094	\$236,094			\$236,094	20.00%	\$62,25	5 \$298,349
SANTA CLARITA	ψ1,100, 4 09	φ230,094	φ230,034			\$250,094	20.00 /0	\$02,23	J \$470,349
SANTA CLAKITA									

ounty Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prio Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
NEWHALL REDEVELOPMENT	\$4,002,643	\$800,529	\$800,529			\$800,529	20.00%		\$398,828	\$1,199,357
SANTA FE SPRINGS										
CONSOLIDATED PROJECT	\$31,542,883	\$6,308,577	\$6,308,577			\$6,308,577	20.00%		\$876,634	\$7,185,211
SANTA MONICA										
DOWNTOWN PROJECT	\$996,838	\$199,368	\$199,368			\$199,368	20.00%		\$19,118	\$218,486
EARTHQUAKE PROJECT AREA	\$66,251,106	\$13,250,221	\$13,250,221			\$13,250,221	20.00%		\$16,050,077	\$29,300,298
OCEAN PARK PROJECT 1A	\$3,558,693	\$711,739	\$711,739			\$711,739	20.00%		\$9,946	\$721,685
OCEAN PARK PROJECT 1B	\$483,112	\$96,622	\$96,622			\$96,622	20.00%		\$1,279	\$97,901
* Agency Totals:	\$71,289,749	\$14,257,950	\$14,257,950			\$14,257,950	20.00%		\$16,080,420	\$30,338,370
SIERRA MADRE										
SIERRA MADRE BLVD PROJECT	\$1,377,052	\$275,410	\$275,410			\$275,410	20.00%		\$597,868	\$873,278
SIGNAL HILL										
PROJECT AREA 1	\$13,740,596	\$2,748,119	\$2,748,119			\$2,748,119	20.00%	\$230,000	\$293,721	\$3,271,840
SOUTH EL MONTE										
IMPROVEMENT DISTRICT #2										
IMPROVEMENT DISTRICT #3										
MERGED PROJECT AREA	\$6,206,773	\$1,241,355	\$1,241,355			\$1,241,355	20.00%		\$64,411	\$1,305,766
MERGED-BOND ISSUE PURPOSES										
ROSEMEAD BUSINESS IMPROV.										
* Agency Totals:	\$6,206,773	\$1,241,355	\$1,241,355			\$1,241,355	20.00%		\$64,411	\$1,305,766
SOUTH GATE										
PROJECT 1	\$9,878,759	\$1,975,752	\$1,975,752			\$1,975,752	20.00%		\$451,207	\$2,426,959
SOUTH PASADENA										
DOWNTOWN PROJECT	\$593,683	\$118,737	\$118,737			\$118,737	20.00%		\$24,711	\$143,448
TEMPLE CITY										
ROSEMEAD BLVD. PROJECT	\$930,434	\$186,087	\$186,087			\$186,087	20.00%		\$24,767	\$210,854
TORRANCE										
DOWNTOWN PROJECT	\$2,008,716	\$401,743	\$401,743			\$401,743	20.00%		\$(74)	. ,
INDUSTRIAL PROJECT	\$6,459,692	\$1,291,938	\$1,291,938			\$1,291,938	20.00%			\$1,291,938
SKYPARK PROJECT	\$653,909	\$130,782	\$130,782			\$130,782	20.00%		\$364,785	\$495,567
* Agency Totals:	\$9,122,317	\$1,824,463	\$1,824,463			\$1,824,463	20.00%		\$364,711	\$2,189,174
WALNUT										
WALNUT IMPROVE. PROJECT	\$4,000,000	\$800,000	\$800,000			\$800,000	20.00%		\$223,522	\$1,023,522
WEST COVINA										
WEST COVINA CITYWIDE	\$2,536,414	\$507,283	\$507,283			\$507,283	20.00%			\$507,283
WEST COVINA REDEVELOPMENT PR	\$16,907,735	\$3,381,547	\$3,381,547			\$3,381,547	20.00%		\$1,034,772	\$4,416,319
* Agency Totals:	\$19,444,149	\$3,888,830	\$3,888,830			\$3,888,830	20.00%		\$1,034,772	\$4,923,602
WEST HOLLYWOOD										
EAST SIDE	\$7,714,656	\$1,542,931	\$1,542,931			\$1,542,931	20.00%		\$36,010	\$1,578,941
WHITTIER										
EARTHQUAKE RECOVERY PROJ.	\$3,470,960	\$694,192	\$694,192			\$694,192	20.00%		\$190,043	\$884,235
GREENLEAF/UPTOWN PROJECT	\$1,738,545	\$347,709	\$347,709			\$347,709	20.00%		\$119,851	\$467,560

Project Area Project Area Statistic No. Actionate of No.											
Project Acra Tax Increment Hoosing Food Hoosing Food Excepted Defende De	County										Total Project Area
WHITTER COMMERCIAL COR PAT \$1,74,084 \$346,817 \$346,817 \$346,817 \$346,817 \$346,817 \$346,817 \$356,222 \$356,222 \$2000% \$95,151 \$541,322 \$360,000% \$361,516 \$541,322 \$360,000% \$361,516 \$541,322 \$360,000% \$361,516 \$541,322 \$360,000% \$361,516 \$541,322 \$360,000% \$361,516 \$541,322 \$360,000% \$361,516 \$541,322 \$360,000% \$361,516 \$541,322 \$360,000% \$361,516 \$541,322 \$360,000% \$361,516 \$341,325 \$341,3	9 ·										
WHITTER COMMERCIAL COR Part	Project Area	rax merement	Trousing Fund	Housing Fund	Exempted	Deletted	Trousing Fund	Deposited	or rax merement	meome	to Housing Fund
**************************************	WHITTIER BLVD. PROJECT	\$1,734,084	\$346,817	\$346,817			\$346,817	20.00%		\$98,511	\$445,328
**County Totals: \$1,398,087,919	WHITTIER COMMERCIAL COR PRJT A	\$2,931,111	\$586,222	\$586,222			\$586,222	20.00%		\$95,151	\$681,373
MADERA COUNTY CHOWCHILLA NO.1 \$1,570,131 \$314,026 \$314,026 \$314,026 \$314,026 \$20,00% \$971,158 \$1,285,188 MADERA CITY MADERA PROJECT AREA \$8,940,289 \$1,788,058 \$2,308,803 \$2,308,803 \$2,502,829 \$8,198,013 \$7,506,818 **County Totale: \$10,221,46 \$344,429 \$344	* Agency Totals:	\$9,874,700	\$1,974,940	\$1,974,940			\$1,974,940	20.00%		\$503,556	\$2,478,496
CHOWCHILLA No.	* * County Totals:	\$1,398,087,919		\$276,670,308	\$182,579	\$1,699,888	\$274,787,841		\$1,101,548	\$69,024,369	\$344,913,758
CHOWCHILLA No.	MADERA COUNTY										
NO. 1 \$1,570,131 \$314,026 \$314,026 \$314,026 \$314,026 \$0.00% \$971,158 \$1.285,18 MADERA PROJECT AREA \$8,940,289 \$1,788,058 \$2,308,803 \$2,308,803 \$2,308,803 \$2,582% \$5,198,013 \$7,506,81 \$70,000 \$10,000 \$10,000 \$1,00	CHOWCHILLA										
MADERA POLECT AREA \$8,940,289 \$1,788,058 \$2,308,803 \$2,308,003 \$2,508,003 \$5,198,013 \$7,506,810 \$10,000 \$10,000 \$2,622,829 \$2,022,829 \$2,000 \$2,000,800,1000 \$2,000,8		\$1,570,131	\$314,026	\$314,026			\$314,026	20.00%		\$971,158	\$1,285,184
County Totals: \$10,510,420 \$2,622,829 \$2,622,829 \$2,622,829 \$6,169,171 \$8,792,000 * **MARIN COUNTY** **MARIN COUNTY** **MARIN CUTY PROJECT \$1,722,146 \$344,429 \$344,429 \$344,429 \$20,00% \$1,739 \$346,160 *** **NOVATO** **PRICT AREA J (HAININ NAVATOR ELD EE \$47,10,355 \$942,071	MADERA CITY	, , , , , ,	, , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , , , , , , , , , , , , , , , , , , ,	, ,, .
County Totals: \$10,510,420 \$2,622,829 \$2,622,829 \$2,622,829 \$6,169,171 \$8,792,000 * **MARIN COUNTY** **MARIN COUNTY** **MARIN CUTY PROJECT \$1,722,146 \$344,429 \$344,429 \$344,429 \$20,00% \$1,739 \$346,160 *** **NOVATO** **PRICT AREA J (HAININ NAVATOR ELD EE \$47,10,355 \$942,071	MADERA PROJECT AREA	\$8,940,289	\$1.788.058	\$2,308,803			\$2,308,803	25.82%		\$5,198,013	\$7,506,816
MARIN COUNTY PRICT AREA I (HAININ NAVATORED) S998,938 S199,788 S199,78 S144,20 S1485,78 S1485,78 S1485,78 S149,79 S1485,78 S1485,78 S149,79 S1485,79 S1485,79 S1485,79 S1485,79 S1485,79 S1485,79 S1485,79 S1485,79 S1485,79	* * County Totals:		. , ,								\$8,792,000
MARIN COUNTY MARIN CITY MARI				, , ,						. , ,	, ,
MARIN CITY PROJECT \$1,722,146 \$344,429 \$344,429 \$344,429 \$344,429 \$20.00% \$1,739 \$346,16 NOVATO NOVATO PRICE AREA (HAHN) NAVATO RED \$998,938 \$199,789 \$199,789 \$199,799 \$199,7	MARIN COUNTY										
NOVATO PRICT AREA 1 (HAHIN) NAVATO RED PRICT AREA 2/HAMILTON FIELD REE \$4,710,355 \$942,071 \$942,072 \$942,071 \$942,072 \$942,071 \$942,072 \$942,071 \$9	MARIN COUNTY										
PRICT AREA 1 (HAHN) NAVATO RED \$998,938 \$199,788 \$149,778 \$199,788		\$1,722,146	\$344,429	\$344,429			\$344,429	20.00%		\$1,739	\$346,168
PRICT AREA 2/HAMILTON FIELD REC PRICT AREA 3/DWNTWN NAVATOR 18 1,718,634 \$343,727 \$343,727 \$343,727 \$343,727 \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$20.00% \$343,727 \$343,727 \$20.00% \$344,727 \$20.00% \$344,727											
PRICT AREA 3/DWNTWN NAVATO RI * Agency Totals: * S7,427,927 * \$1,485,585 * \$1,485,586 * \$1,102,005 * \$1,022,05 *	• • • • • • • • • • • • • • • • • • • •	. ,		· · · · · · · · · · · · · · · · · · ·							\$199,788
* Agency Totals: \$7,427,927 \$1,485,585 \$1,485,586 \$1,485,586 \$20.00% \$1,485,586 \$1,485,586 \$1,485,586 \$20.00% \$1,485,586											\$942,071
SAN RAFAEL CENTRAL PROJECT SP73,704 SP73,70				. ,							
CENTRAL PROJECT \$973,704 \$973,704 \$48,347 \$1,022,05 TIBURON	• .	\$7,427,927	\$1,485,585	\$1,485,586			\$1,485,586	20.00%			\$1,485,586
TIBURON POINT TIBURON PROJECT POINT TIBURON Selection Se											
POINT TIBURON PROJECT **County Totals: \$9,150,073 \$2,803,719 \$2,80				\$973,704			\$973,704			\$48,347	\$1,022,051
County Totals: \$9,150,073 \$2,803,719 \$2,803,719 \$2,803,719 \$67,708 \$2,871,42 *County Totals: \$9,150,073 \$269,602 \$269,602 \$269,602 \$20.00% \$23,355 \$292,95 ***MENDOCINO COUNTY PROJECT AREA \$1,000,000 \$1,000											
MENDOCINO COUNTY FORT BRAGG FORT BRAGG PROJECT \$1,348,010 \$269,602 \$269,602 \$269,602 \$269,602 \$20.00% \$23,355 \$292,95 MENDOCINO COUNTY MENDOCINO COUNTY PROJECT ARE UKIAH REDEVELOPMENT PROJECT AREA \$5,107,011 \$1,021,402 \$1,044,597 \$1,044,597 \$20.45% \$155,787 \$1,200,38 WILLITS IMPROVEMNT & DEVEL. AREA \$1,131,529 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$20.00% \$8,416 \$234,72 **County Totals: \$7,586,550 \$1,540,505 \$1,540,505 \$1,540,505 \$187,558 \$1,728,06 MERCED COUNTY ATWATER ATWATER ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$333,512 \$333,512 \$20.00% \$330,675 \$364,18 DOS PALOS											<i>'</i>
FORT BRAGG FORT BRAGG PROJECT \$1,348,010 \$269,602 \$269,602 \$269,602 \$269,602 \$20.00% \$23,355 \$292,955 \$200.00% \$23,355 \$292,955 \$200.00% \$20.00% \$23,355 \$292,955 \$200.00% \$20	* * County Totals:	\$9,150,073		\$2,803,719			\$2,803,719			\$67,708	\$2,871,427
FORT BRAGG FORT BRAGG PROJECT \$1,348,010 \$269,602 \$269,602 \$269,602 \$269,602 \$20.00% \$23,355 \$292,955 \$200.00% \$23,355 \$292,955 \$200.00% \$20.00% \$23,355 \$292,955 \$200.00% \$20	MENDOCINO COUNTY										
MENDOCINO COUNTY MENDOCINO COUNTY PROJECT ARE UKIAH REDEVELOPMENT PROJECT AREA \$5,107,011 \$1,021,402 \$1,044,597 \$1,044,597 \$20.45% \$155,787 \$1,200,38 WILLITS IMPROVEMNT & DEVEL. AREA \$1,131,529 \$226,306 \$226,306 \$226,306 \$20.00% \$8,416 \$234,72 ** County Totals: \$7,586,550 \$1,540,505 \$1,540,505 \$187,558 \$1728,06 MERCED COUNTY ATWATER ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$333,512 \$30,675 \$364,18 DOS PALOS	FORT BRAGG										
MENDOCINO COUNTY PROJECT ARE UKIAH REDEVELOPMENT PROJECT AREA \$5,107,011 \$1,021,402 \$1,044,597 \$1,044,597 \$20.45% \$155,787 \$1,200,38 WILLITS IMPROVEMNT & DEVEL. AREA \$1,131,529 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$20.00% \$8,416 \$234,72 \$1,000	FORT BRAGG PROJECT	\$1,348,010	\$269,602	\$269,602			\$269,602	20.00%		\$23,355	\$292,957
UKIAH REDEVELOPMENT PROJECT AREA \$5,107,011 \$1,021,402 \$1,044,597 \$1,044,597 20.45% \$155,787 \$1,200,38 WILLITS IMPROVEMNT & DEVEL. AREA \$1,131,529 \$226,306 \$226,306 \$226,306 \$2226,306 20.00% \$8,416 \$234,72 \$1,044,597 \$1,540,505 \$	MENDOCINO COUNTY										
REDEVELOPMENT PROJECT AREA \$5,107,011 \$1,021,402 \$1,044,597 \$1,044,597 20.45% \$155,787 \$1,200,38 WILLITS IMPROVEMNT & DEVEL. AREA \$1,131,529 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$1,540,505 \$1,540,505 \$1,540,505 \$1,728,06 WERCED COUNTY ATWATER ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$333,512 \$333,512 \$20.00% \$30,675 \$364,18 DOS PALOS	MENDOCINO COUNTY PROJECT ARE	E									
WILLITS IMPROVEMNT & DEVEL. AREA \$1,131,529 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$226,306 \$324,72 \$	UKIAH										
IMPROVEMNT & DEVEL. AREA \$1,131,529 \$226,306 \$226,306 \$226,306 20.00% \$8,416 \$234,72 ** County Totals: \$7,586,550 \$1,540,505 \$1,540,505 \$1,540,505 \$187,558 \$1,728,06 MERCED COUNTY ATWATER ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$30,675 \$364,18 DOS PALOS	REDEVELOPMENT PROJECT AREA	\$5,107,011	\$1,021,402	\$1,044,597			\$1,044,597	20.45%		\$155,787	\$1,200,384
**County Totals: \$7,586,550 \$1,540,505 \$1,540,505 \$1,540,505 \$1,728,06 MERCED COUNTY ATWATER ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$333,512 20.00% \$30,675 \$364,18 DOS PALOS	WILLITS										
MERCED COUNTY ATWATER ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$333,512 20.00% \$30,675 \$364,18 DOS PALOS	IMPROVEMNT & DEVEL. AREA	\$1,131,529	\$226,306	\$226,306			\$226,306	20.00%		\$8,416	\$234,722
ATWATER ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$333,512 20.00% \$30,675 \$364,18 DOS PALOS	* * County Totals:	\$7,586,550		\$1,540,505			\$1,540,505			\$187,558	\$1,728,063
ATWATER ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$333,512 20.00% \$30,675 \$364,18 DOS PALOS											
ATWATER REDEV PROJECT AREA \$1,667,560 \$333,512 \$333,512 \$333,512 20.00% \$30,675 \$364,18 DOS PALOS	MERCED COUNTY										
DOS PALOS	ATWATER										
		\$1,667,560	\$333,512	\$333,512			\$333,512	20.00%		\$30,675	\$364,187
DOS PALOS PROJECT AREA											
	DOS PALOS PROJECT AREA										

SALINAS

California Redevelopment Agencies - Fiscal Year 2008/2009 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 16 of 36

										- uge 10 01 00	
County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
LIVINGSTON											
LIVINGSTON COMM REDEV PRJCT A	\$434,854	\$86,971	\$86,971			\$86,971	20.00%		\$5,684	\$92,655	
LOS BANOS	ŕ	ŕ	ŕ			•				,	
LOS BANOS PROJECT	\$4,713,701	\$942,740	\$942,740			\$942,740	20.00%		\$44,749	\$987,489	
MERCED CITY		ŕ	ŕ			•				,	
GATEWAYS	\$3,023,105	\$604,621	\$604,621			\$604,621	20.00%		\$12,537	\$617,158	
PROJECT AREA 2	\$5,966,901	\$1,193,380	\$1,193,380			\$1,193,380	20.00%		\$593,048	\$1,786,428	
* Agency Totals:	\$8,990,006	\$1,798,001	\$1,798,001			\$1,798,001	20.00%		\$605,585	\$2,403,586	
MERCED COUNTY			, , ,			, ,				, ,	
CASTLE AIRPORT AVIATION & DEVE	\$121,468	\$24,294	\$24,294			\$24,294	20.00%		\$1,084	\$25,378	
* * County Totals:	\$15,927,589	,	\$3,185,518			\$3,185,518			\$687,777	\$3,873,295	
•	, ,, ,, ,, ,,		1-,,-			,,.			,	4-,, -	
MONO COUNTY											
MAMMOTH LAKES											
TOWN OF MAMMOTH LAKES PROJEC											
* * County Totals:											
MONTEREY COUNTY											
DEL REY OAKS											
DEL REY OAKS FORT ORD PRJ AREA											
GONZALES											
GONZALES	\$1,457,789	\$291,558	\$291,558			\$291,558	20.00%		\$59,050	\$350,608	
GREENFIELD											
GREENFIELD	\$3,123,111	\$624,622	\$624,622			\$624,622	20.00%		\$567,004	\$1,191,626	
KING CITY											
KING CITY PROJECT	\$1,641,529	\$328,306	\$328,306			\$328,306	20.00%		\$43,514	\$371,820	
MARINA											
PROJECT AREA 2 - AIRPORT	\$82,672	\$16,534	\$16,534			\$16,534	20.00%		\$992	\$17,526	
PROJECT AREA 3 - FORMER FORT OR	\$1,535,743	\$307,149	\$307,149			\$307,149	20.00%		\$3,274	\$310,423	
PROJECT AREA I	\$1,239,734	\$247,947	\$247,947			\$247,947	20.00%		\$24,710	\$272,657	
* Agency Totals:	\$2,858,149	\$571,630	\$571,630			\$571,630	20.00%		\$28,976	\$600,606	
MONTEREY CITY											
CANNERY ROW PROJECT	\$2,622,968	\$524,594	\$524,594			\$524,594	20.00%		\$145,613	\$670,207	
CUSTOM HOUSE PROJECT	\$1,474,215	\$294,843	\$294,843			\$294,843	20.00%		\$98,321	\$393,164	
GREATER DOWNTOWN PROJECT	\$2,415,092	\$483,018	\$483,018			\$483,018	20.00%		\$68,702	\$551,720	
* Agency Totals:	\$6,512,275	\$1,302,455	\$1,302,455			\$1,302,455	20.00%		\$312,636	\$1,615,091	
MONTEREY COUNTY									•		
BORONDA PROJECT	\$2,384,862	\$476,972	\$471,087			\$471,087	19.75%		\$(19,674)	\$451,413	
CASTROVILLE/PAJARO PROJ.	\$4,191,889	\$838,378	\$833,014			\$833,014	19.87%		\$56,166	\$889,180	
FORT ORD	\$190,528	\$38,106	\$89,484			\$89,484	46.97%		\$(2,339)		
* Agency Totals:	\$6,767,279	\$1,353,456	\$1,393,585			\$1,393,585	20.59%		\$34,153	\$1,427,738	
CALINAC	~~,·~·, - */	~-,, v	,,			,,				4-,,-	

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CENTRAL CITY PROJECT	\$3,214,582	\$642,916	\$642,916			\$642,916	20.00%	\$64,292	\$63,402	\$770,610
SUNSET AVE MERGED PROJECT	\$3,188,221	\$637,644	\$637,644			\$637,644	20.00%		\$71,511	\$709,155
* Agency Totals:	\$6,402,803	\$1,280,561	\$1,280,560			\$1,280,560	20.00%	\$64,292	\$134,913	\$1,479,765
SAND CITY										
SAND CITY PROJECT	\$1,888,915	\$377,783	\$377,783			\$377,783	20.00%		\$54,952	\$432,735
SEASIDE										
FT. ORD PROJECT	\$2,393,997	\$478,799	\$478,799			\$478,799	20.00%		\$3,454,450	\$3,933,249
MERGED PROJECT	\$7,169,923	\$1,433,985	\$1,433,985			\$1,433,985	20.00%	\$(400)	\$437,051	\$1,870,636
* Agency Totals:	\$9,563,920	\$1,912,784	\$1,912,784			\$1,912,784	20.00%	\$(400)	\$3,891,501	\$5,803,885
SOLEDAD										
SOLEDAD PROJECT AREA	\$1,805,841	\$361,168	\$451,460			\$451,460	25.00%		\$128,101	\$579,561
* * County Totals:	\$42,021,611		\$8,534,743			\$8,534,743		\$63,892	\$5,254,800	\$13,853,435
NAPA COUNTY										
NAPA CITY										
PARKWAY PLAZA PROJECT	\$4,661,183	\$932,237	\$932,237			\$932,237	20.00%		\$34,538	\$966,775
SOSCOL GATEWAY PROJECT	\$313,446	\$62,689	\$62,689			\$62,689	20.00%		\$190	\$62,879
* Agency Totals:	\$4,974,629	\$994,926	\$994,926			\$994,926	20.00%		\$34,728	\$1,029,654
* * County Totals:	\$4,974,629		\$994,926			\$994,926			\$34,728	\$1,029,654
NEVADA COUNTY										
GRASS VALLEY										
PROJECT #1	\$1,829,941	\$365,988	\$365,988			\$365,988	20.00%		\$24,941	\$390,929
TRUCKEE		ŕ	ŕ			ŕ				
TOWN OF TRUCKEE REVELOPMENT	\$2,175,037	\$435,007	\$435,007			\$435,007	20.00%		\$40,342	\$475,349
* * County Totals:	\$4,004,978		\$800,995			\$800,995			\$65,283	\$866,278
DRANGE COUNTY										
ANAHEIM										
ANAHEIM MERGED PROJECT AREA	\$47,115,000	\$9,423,000	\$14,134,500			\$14,134,500	30.00%		\$1,091,000	\$15,225,500
CITYWIDE	, , ,	. , , ,	, , ,			, , , , , , , , , , , , , , , , , , , ,				. , .,
STADIUM										
WEST ANAHEIM COMM CORRIDORS										
* Agency Totals:	\$47,115,000	\$9,423,000	\$14,134,500			\$14,134,500	30.00%		\$1,091,000	\$15,225,500
BREA										
PROJECT AREA AB	\$19,000,000	\$3,800,000	\$3,800,000			\$3,800,000	20.00%		\$1,178,165	\$4,978,165
PROJECT AREA C	\$4,500,000	\$900,000	\$900,000			\$900,000	20.00%		\$2,225,555	\$3,125,555
* Agency Totals:	\$23,500,000	\$4,700,000	\$4,700,000			\$4,700,000	20.00%		\$3,403,720	\$8,103,720
BUENA PARK										
BUENA PARK CONSOL REDEV PJCT /	\$27,278,744	\$5,455,749	\$5,612,135			\$5,612,135	20.57%		\$1,249,324	\$6,861,459
COSTA MESA										
DOWNTOWN PROJECT	\$4,124,964	\$824,993	\$825,167			\$825,167	20.00%	\$368,111	\$212,909	\$1,406,187

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CYPRESS										
CYPRESS MERGED AND AMENDED P	\$6,614,711	\$1,322,942	\$1,322,942			\$1,322,942	20.00%			\$1,322,942
FOUNTAIN VALLEY										
CITY CENTER PROJECT										
INDUSTRIAL PROJECT	\$8,962,864	\$1,792,573	\$1,792,573			\$1,792,573	20.00%		\$525,688	\$2,318,261
* Agency Totals:	\$8,962,864	\$1,792,573	\$1,792,573			\$1,792,573	20.00%		\$525,688	\$2,318,261
FULLERTON										
CENTRAL FULLERTON PROJECT	\$7,643,779	\$1,528,756	\$1,528,756			\$1,528,756	20.00%		\$83,726	\$1,612,482
EAST FULLERTON PROJECT MERGED AMENDMENT AREA NO. 1	\$8,137,968	\$1,627,594	\$1,627,594			\$1,627,594	20.00%		\$89,853	\$1,717,447
ORANGEFAIR PROJECT PROJECT AREA 4	\$2,763,665	\$552,733	\$552,733			\$552,733	20.00%		\$30,632	\$583,365
* Agency Totals:	\$18,545,412	\$3,709,082	\$3,709,083			\$3,709,083	20.00%		\$204,211	\$3,913,294
GARDEN GROVE			, ,						Ź	
BUENA CLINTON PROJECT	\$551,362	\$110,272	\$110,272			\$110,272	20.00%		\$8,397	\$118,669
COMMUNITY PROJECT	\$27,477,909	\$5,495,582	\$5,495,582			\$5,495,582	20.00%		\$418,448	\$5,914,030
* Agency Totals:	\$28,029,271	\$5,605,854	\$5,605,854			\$5,605,854	20.00%		\$426,845	\$6,032,699
HUNTINGTON BEACH										
HUNTINGTON BCH REDEV PRJCT (MI	\$16,828,654	\$3,365,731	\$3,365,731			\$3,365,731	20.00%			\$3,365,731
SO-EAST COASTAL REDEVELOP PRJ	\$199,349	\$39,870	\$39,870			\$39,870	20.00%			\$39,870
* Agency Totals:	\$17,028,003	\$3,405,601	\$3,405,601			\$3,405,601	20.00%			\$3,405,601
IRVINE										
ORANGE COUNTY GREAT PARK	\$8,772,830	\$1,754,566	\$1,754,566			\$1,754,566	20.00%		\$204,456	\$1,959,022
LA HABRA										
BETA 2 PROJECT										
LA HABRA CONSOLIDATED	\$2,952,273	\$590,455	\$590,455			\$590,455	20.00%		\$38,817	\$629,272
* Agency Totals:	\$2,952,273	\$590,455	\$590,455			\$590,455	20.00%		\$38,817	\$629,272
LA PALMA										
COMMUNITY DEVELOPMENT PROJECT	\$3,460,927	\$692,185	\$692,185			\$692,185	20.00%		\$328,436	\$1,020,621
LAKE FOREST										
EL TORO	\$5,086,455	\$1,017,291	\$923,613			\$923,613	18.16%		\$91,657	\$1,015,270
MISSION VIEJO										
PROJECT AREA 1	\$7,167,827	\$1,433,565	\$1,433,565			\$1,433,565	20.00%		\$248,058	\$1,681,623
ORANGE CITY										
ORANGE MERGED AND AMENDED PI ORANGE COUNTY	\$38,153,844	\$7,630,769	\$7,630,769			\$7,630,769	20.00%		\$553,306	\$8,184,075
NGHBORHD DEV & PRESERV PRGRA SANTA ANA HEIGHTS	\$35,049,071	\$7,009,814	\$6,127,736			\$6,127,736	17.48%		\$1,029,863	\$7,157,599
* Agency Totals:	\$35,049,071	\$7,009,814	\$6,127,736			\$6,127,736	17.48%		\$1,029,863	\$7,157,599
PLACENTIA AMENDMENT NO. 1	/ /	-))	, ,			11/ //			. , ,	- / - /
REDEVELOPMENT	\$2,351,280	\$470,256	\$470,256			\$470,256	20.00%		\$16,149	\$486,405

County	100% of Gross	20% Required	Tax Increment			Tax Increment	Percent of	Repayment of Prior		Total Project Area	
Agency	Project Area Tax Increment	Set Aside to Housing Fund	Allocated to Housing Fund	Amount Exempted	Amount Deferred	Deposited to Housing Fund	Tax Increment Deposited	Years' Deferrals of Tax Increment	Additional Income	Receipts Deposited to Housing Fund	
Project Area	Tax merement	Trousing rund	Trousing runu	Exempted	Deterred	Trousing rund	Берозней	or rux merement	meome	to Housing Fund	
* Agency Totals:	\$2,351,280	\$470,256	\$470,256			\$470,256	20.00%		\$16,149	\$486,405	
SAN CLEMENTE											
PROJECT AREA 1	\$2,489,125	\$497,825	\$497,825			\$497,825	20.00%		\$88,761	\$586,586	
SAN JUAN CAPISTRANO											
CENTRAL PROJECT	\$7,581,130	\$1,516,226	\$1,516,226			\$1,516,226	20.00%		\$765,760	\$2,281,986	
SANTA ANA											
SANTA ANA MRGD REDEV PROJECTS	\$58,972,010	\$11,794,402	\$15,155,347			\$15,155,347	25.70%		\$3,691,789	\$18,847,136	
SEAL BEACH											
RIVERFRONT PROJECT	\$2,415,206	\$483,041	\$484,743			\$484,743	20.07%		\$39,327	\$524,070	
STANTON											
STANTON COMMUNITY PROJECT	\$12,468,889	\$2,493,778	\$2,487,727			\$2,487,727	19.95%		\$247,264	\$2,734,991	
TUSTIN											
MCAS TUSTIN	\$11,621,039	\$2,324,208	\$2,421,282			\$2,421,282	20.84%		\$53,071	\$2,474,353	
SOUTH CENTRAL PROJECT	\$4,555,086	\$911,017	\$939,605			\$939,605	20.63%		\$260,852	\$1,200,457	
TOWN CENTER PROJECT	\$5,652,841	\$1,130,568	\$1,139,482			\$1,139,482	20.16%		\$153,889	\$1,293,371	
* Agency Totals:	\$21,828,966	\$4,365,793	\$4,500,369			\$4,500,369	20.62%		\$467,812	\$4,968,181	
WESTMINSTER											
COMMERCIAL REDEVELOPMENT PRO	\$36,924,629	\$7,384,926	\$7,384,926			\$7,384,926	20.00%		\$782,211	\$8,167,137	
YORBA LINDA											
YORBA LINDA REDEVELOPMENT PR	\$21,747,892	\$4,349,578	\$4,349,578			\$4,349,578	20.00%		\$489,875	\$4,839,453	
* * County Totals:	\$448,621,323		\$97,107,741			\$97,107,741		\$368,111	\$16,197,238	\$113,673,090	
Placer COUNTY											
AUBURN											
URBAN DEVELOP AUTHORITY	\$888,140	\$177,628	\$178,075			\$178,075	20.05%		\$11,647	\$189,722	
LINCOLN											
LINCOLN PROJECT	\$2,182,370	\$436,474	\$436,474			\$436,474	20.00%		\$17,115	\$453,589	
PLACER COUNTY											
NORTH AUBURN	\$1,464,126	\$292,825	\$293,056			\$293,056	20.02%		\$831,516	\$1,124,572	
NORTH TAHOE	\$6,650,384	\$1,330,077	\$1,329,134			\$1,329,134	19.99%		\$484,536	\$1,813,670	
SUNSET INDUSTRIAL	\$2,605,185	\$521,037	\$521,536			\$521,536	20.02%		\$143,049	\$664,585	
* Agency Totals:	\$10,719,695	\$2,143,939	\$2,143,726			\$2,143,726	20.00%		\$1,459,101	\$3,602,827	
ROCKLIN											
ROCKLIN PROJECT AREA	\$5,510,947	\$1,102,189	\$1,102,189			\$1,102,189	20.00%		\$4,009,366	\$5,111,555	
ROSEVILLE											
FLOOD CONTROL REDEVELOP	\$1,109,948	\$221,990	\$221,990			\$221,990	20.00%			\$221,990	
ROSEVILLE REDEV PLAN AREA	\$5,777,926	\$1,155,585	\$1,155,585			\$1,155,585	20.00%			\$1,155,585	
* Agency Totals:	\$6,887,874	\$1,377,575	\$1,377,575			\$1,377,575	20.00%			\$1,377,575	
* * County Totals:	\$26,189,026		\$5,238,039			\$5,238,039			\$5,497,229	\$10,735,268	

RIVERSIDE COUNTY
BANNING

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN/MIDWAY PROJECT	\$6,081,802	\$1,216,360	\$1,216,360			\$1,216,360	20.00%		\$117,549	\$1,333,909
BEAUMONT										
PROJECT AREA 1	\$4,259,493	\$851,899	\$851,899			\$851,899	20.00%		\$17,628	\$869,527
BLYTHE										
PROJECT AREA 1	\$4,678,956	\$935,791	\$935,791			\$935,791	20.00%		\$2,554,109	\$3,489,900
CALIMESA										
PROJECT AREA NO. 1	\$231,271	\$46,254	\$46,254			\$46,254	20.00%		\$1,242	\$47,496
PROJECT AREA NO. 5	\$591,710	\$118,342	\$118,342			\$118,342	20.00%		\$3,179	\$121,521
* Agency Totals:	\$822,981	\$164,596	\$164,596			\$164,596	20.00%		\$4,421	\$169, 0 17
CATHEDRAL CITY										
2006 MERGED REDEVELOPMENT PRO COACHELLA	\$27,482,331	\$5,496,466	\$5,496,466			\$5,496,466	20.00%		\$913,626	\$6,410,092
PROJECT 2	\$1,571,252	\$314,250	\$314,250			\$314,250	20.00%		\$28,969	\$343,219
PROJECT 3	\$2,023,480	\$404,696	\$404,696			\$404,696	20.00%		\$41,615	\$446,311
PROJECT 4	\$4,471,757	\$894,351	\$894,551			\$894,551	20.00%		\$46,167	\$940,718
PROJECT1	\$707,537	\$141,507	\$141,507			\$141,507	20.00%		\$14,033	\$155,540
* Agency Totals:	\$8,774,026	\$1,754,805	\$1,755,004			\$1,755,004	20.00%		\$130,784	\$1,885,788
CORONA										
MERGED PROJECT AREAS	\$23,624,583	\$4,724,917	\$4,724,917			\$4,724,917	20.00%		\$1,206,544	\$5,931,461
TEMESCAL CANYON	\$3,848,958	\$769,792	\$769,792			\$769,792	20.00%			\$769,792
* Agency Totals:	\$27,473,541	\$5,494,708	\$5,494,709			\$5,494,709	20.00%		\$1,206,544	\$6,701,253
DESERT HOT SPRINGS ADDED TERRITORY										
MERGED PROJECT AREA	\$9,712,845	\$1,942,569	\$1,942,569			\$1,942,569	20.00%		\$87,215	\$2,029,784
* Agency Totals:	\$9,712,845	\$1,942,569	\$1,942,569			\$1,942,569	20.00%		\$87,215	\$2,029,784
HEMET										
HEMET COMBINED PROJECT	\$14,391,571	\$2,878,314	\$2,878,442			\$2,878,442	20.00%		\$573,795	\$3,452,237
INDIAN WELLS										
CONSOLIDATED WHITE WATER PRO.	\$38,562,360	\$7,712,472	\$7,712,472			\$7,712,472	20.00%	\$	11,666,254	\$19,378,726
ROADRUNNER										
* Agency Totals:	\$38,562,360	\$7,712,472	\$7,712,472			\$7,712,472	20.00%	\$	511,666,254	\$19,378,726
INDIO										
MERGED REDEVELOPMENT PROJECT	\$13,259,366	\$2,651,873	\$2,651,873			\$2,651,873	20.00%		\$131,839	\$2,783,712
LA QUINTA										
PROJECT AREA #1	\$50,649,225	\$10,129,845	\$10,129,845			\$10,129,845	20.00%		\$429,891	\$10,559,736
PROJECT AREA #2	\$28,479,642	\$5,695,928	\$5,695,928			\$5,695,928	20.00%		\$853,155	\$6,549,083
* Agency Totals:	\$79,128,867	\$15,825,773	\$15,825,773			\$15,825,773	20.00%		\$1,283,046	\$1 7,108,8 19
LAKE ELSINORE										
AREA 1	\$7,546,154	\$1,509,231	\$1,509,231			\$1,509,231	20.00%		\$147,443	\$1,656,674
AREA 2	\$13,184,857	\$2,636,971	\$2,363,971			\$2,363,971	17.93%		\$201,763	\$2,565,734
AREA 3	\$4,161,401	\$832,280	\$832,280			\$832,280	20.00%		\$38,801	\$871,081
EL TORO REDEVELOP PRJECT AREA										

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Additiona of Tax Increment Income	Total Project Area Receipts Deposited to Housing Fund	
* Agency Totals:	\$24,892,412	\$4,978,482	\$4,705,482			\$4,705,482	18.90%	\$388,00	7 \$5,093,489	
MARCH AIRFORCE BASE										
MARCH AFB REDEVELOP PROJECT	\$6,635,673	\$1,327,135	\$1,327,135			\$1,327,135	20.00%	\$38	2 \$1,327,517	
MORENO VALLEY										
MORENO VALLEY PROJECT	\$23,775,956	\$4,755,191	\$4,546,638			\$4,546,638	19.12%	\$424,06	2 \$4,970,700	
MURRIETA										
MURRIETA REDEVELOPMENT PROJE	\$8,571,841	\$1,714,368	\$1,714,368			\$1,714,368	20.00%	\$226,34	1 \$1,940,709	
NORCO										
PROJECT 1	\$15,496,900	\$3,099,380	\$3,099,380			\$3,099,380	20.00%	\$329,66	4 \$3,429,044	
PALM DESERT										
PROJECT AREA 1 ORIGINAL & ANNEX	\$52,796,535	\$10,559,307	\$10,559,307			\$10,559,307	20.00%	\$6,394,35	3 \$16,953,660	
PROJECT AREA 2	\$19,718,310	\$3,943,662	\$3,943,662			\$3,943,662	20.00%		\$3,943,662	
PROJECT AREA 3	\$4,750,525	\$950,105	\$950,105			\$950,105	20.00%		\$950,105	
PROJECT AREA NO. 4	\$13,912,730	\$2,782,546	\$2,782,546			\$2,782,546	20.00%		\$2,782,546	
* Agency Totals:	\$91,178,100	\$18,235,620	\$18,235,620			\$18,235,620	20.00%	\$6,394,35	3 \$24,629,973	
PALM SPRINGS										
MERGED 1	\$11,798,499	\$2,359,700	\$2,355,125			\$2,355,125	19.96%		\$2,355,125	
MERGED 2	\$7,244,398	\$1,448,880	\$1,446,224			\$1,446,224	19.96%		\$1,446,224	
* Agency Totals:	\$19,042,897	\$3,808,579	\$3,801,349			\$3,801,349	19.96%		\$3,801,349	
PERRIS										
1987 AREA PROJECT	\$2,968,523	\$593,705	\$593,705			\$593,705	20.00%	\$49,48	1 \$643,186	
CENTRAL & NORTH PROJECT	\$4,374,060	\$874,812	\$874,812			\$874,812	20.00%	\$94,82	9 \$969,641	
PROJECT 1994	\$6,755,214	\$1,351,043	\$1,351,043			\$1,351,043	20.00%	\$129,10	4 \$1,480,147	
* Agency Totals:	\$14,097,797	\$2,819,559	\$2,819,560			\$2,819,560	20.00%	\$273,41	4 \$3,092,974	
RANCHO MIRAGE										
NORTHSIDE PROJECT	\$15,500,000	\$3,100,000	\$3,100,000			\$3,100,000	20.00%		\$3,100,000	
WHITEWATER PROJECT	\$20,071,825	\$4,014,365	\$4,014,365			\$4,014,365	20.00%		\$4,014,365	
* Agency Totals:	\$35,571,825	\$7,114,365	\$7,114,365			\$7,114,365	20.00%		\$7,114,365	
RIVERSIDE CITY										
ARLINGTON CENTER	\$5,538,426	\$1,107,685	\$1,107,685			\$1,107,685	20.00%	\$135,12	3 \$1,242,808	
CASA BLANCA	\$3,641,198	\$728,240	\$728,240			\$728,240	20.00%	\$48,40	7 \$776,647	
DOWNTOWN/AIRPORT	\$12,885,675	\$2,577,135	\$245,509			\$245,509	1.91%	\$4,551,80	, , , , , , , , , , , , , , , , , , ,	
EASTSIDE	\$140,867	\$28,173	\$28,174			\$28,174	20.00%	\$3,82		
HUNTER PARK/NORTHSIDE	\$8,896,170	\$1,779,234	\$2,945,047			\$2,945,047	33.10%	\$108,10	3 \$3,053,150	
LA SIERRA/ARLANZA	\$17,949,464	\$3,589,893	\$4,755,706			\$4,755,706	26.49%	\$2,792,35	6 \$7,548,062	
MAGNOLIA CENTER	\$3,261,115	\$652,223	\$652,223			\$652,223	20.00%	\$42,94		
UNIVERSITY CORRIDOR/SYCAMORE	\$13,157,179	\$2,631,436	\$2,631,436			\$2,631,436	20.00%	\$1,655,21		
* Agency Totals:	\$65,470,094	\$13,094,019	\$13,094,020			\$13,094,020	20.00%	\$9,337,78	<u> </u>	
RIVERSIDE COUNTY										
DESERT COMMUN PRJCT AREA (DCP	\$26,465,086	\$5,293,017	\$5,293,017			\$5,293,017	20.00%	\$326,97	8 \$5,619,995	
1-215	\$19,899,230	\$3,979,846	\$3,979,846			\$3,979,846	20.00%	\$170,97		
								,		

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County	100% of Gross	20% Required	Tax Increment			Tax Increment	Percent of	Repayment of Prior		Total Project Area	
Agency	Project Area	Set Aside to	Allocated to	Amount	Amount	Deposited to	Tax Increment	Years' Deferrals	Additional	Receipts Deposited	
Project Area	Tax Increment	Housing Fund	Housing Fund	Exempted	Deferred	Housing Fund	Deposited	of Tax Increment	Income	to Housing Fund	
MID-COUNTY PROJECT AREA (MCPA	\$6,490,822	\$1,298,164	\$1,298,164			\$1,298,164	20.00%		\$44,962	\$1,343,126	
PROJECT 1-1986	\$10,353,699	\$2,070,740	\$2,070,740			\$2,070,740	20.00%		\$141,129	\$2,211,869	
* Agency Totals:	\$100,440,964	\$20,088,193	\$20,088,192			\$20,088,192	20.00%		\$1,125,181	\$21,213,373	
SAN JACINTO											
SAN JACINTO PROJECT	\$6,046,847	\$1,209,369	\$1,209,369			\$1,209,369	20.00%		\$35,651	\$1,245,020	
SOBOBA SPRINGS PROJECT	\$520,997	\$104,199	\$104,199			\$104,199	20.00%		\$14,203	\$118,402	
* Agency Totals:	\$6,567,844	\$1,313,569	\$1,313,568			\$1,313,568	20.00%		\$49,854	\$1,363,422	
TEMECULA											
TEMECULA PROJECT AREA NO. 1	\$20,315,017	\$4,063,003	\$4,063,003			\$4,063,003	20.00%		\$797,658	\$4,860,661	
* * County Totals:	\$666,685,459		\$132,848,634			\$132,848,634		:	\$38,033,506	\$170,882,140	
SACRAMENTO COUNTY											
CITRUS HEIGHTS											
COMMERCIAL CORRIDOR	\$2,967,249	\$593,450	\$593,450			\$593,450	20.00%		\$50,408	\$643,858	
FOLSOM			. ,			. ,				,	
CENTRAL FOLSOM PROJECT	\$7,807,072	\$1,561,414	\$1,561,414			\$1,561,414	20.00%		\$67,512	\$1,628,926	
GALT											
GALT REDEVELOP PRJECT AREA	\$2,953,108	\$590,622	\$590,622			\$590,622	20.00%		\$1,074,847	\$1,665,469	
ISLETON											
ISLETON PROJECT AREA											
RANCHO CORDOVA											
RANCHO CORDOVA PRJ AREA	\$2,707,811	\$541,562	\$541,562			\$541,562	20.00%		\$12,936	\$554,498	
SACRAMENTO CITY											
65TH STREET	\$1,143,613	\$228,723	\$228,723			\$228,723	20.00%		\$8,283	\$237,006	
ALKALI FLAT	\$1,325,069	\$265,014	\$265,014			\$265,014	20.00%		\$85,963	\$350,977	
ARMY DEPOT	\$5,435,029	\$1,087,006	\$1,087,006			\$1,087,006	20.00%		\$32,275	\$1,119,281	
CITY LOW/MOD AGGREGATION									\$26,795	\$26,795	
DEL PASO HEIGHTS	\$4,297,346	\$859,469	\$1,289,204			\$1,289,204	30.00%		\$232,184	\$1,521,388	
FRANKLIN BLVD.	\$1,995,331	\$399,066	\$399,066			\$399,066	20.00%		\$65,520	\$464,586	
MERGED DOWNTOWN	\$28,898,246	\$5,779,649	\$8,669,474			\$8,669,474	30.00%		\$2,374,382	\$11,043,856	
NORTH SACRAMENTO	\$3,779,778	\$755,956	\$755,956			\$755,956	20.00%		\$1,127,402	\$1,883,358	
OAK PARK	\$6,139,920	\$1,227,984	\$1,227,984			\$1,227,984	20.00%		\$226,215	\$1,454,199	
RAILYARDS											
RIVER DISTRICT	\$1,615,034	\$323,007	\$323,007			\$323,007	20.00%		\$43,233	\$366,240	
STOCKTON BLVD.	\$3,021,284	\$604,257	\$604,257			\$604,257	20.00%		\$4,020,024	\$4,624,281	
* Agency Totals:	\$57,650,650	\$11,530,130	\$14,849,691			\$14,849,691	25.76%		\$8,242,276	\$23,091,967	
SACRAMENTO COUNTY											
AUBURN BLVD.	\$382,371	\$76,474	\$76,474			\$76,474	20.00%		\$9,735	\$86,209	
COUNTY LOW/MOD AGGREGATION									\$8,683,159	\$8,683,159	
FLORIN ROAD	\$747,244	\$149,449	\$149,449			\$149,449	20.00%		\$4,135	\$153,584	
FRANKLIN BOULEVARD											
MATHER/MCCLELLAN MRGD PRJCT.	\$11,276,274	\$2,255,255	\$2,255,255			\$2,255,255	20.00%		\$1,326,599	\$3,581,854	

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prio Years' Deferrals of Tax Increment	r Additional Income	Total Project Area Receipts Deposited to Housing Fund
STOCKTON BOULEVARD										
WALNUT GROVE	\$107,338	\$21,468	\$21,468			\$21,468	20.00%		\$558	\$22,026
* Agency Totals:	\$12,513,227	\$2,502,645	\$2,502,646			\$2,502,646	20.00%		\$10,024,186	\$12,526,832
* * County Totals:	\$86,599,117		\$20,639,385			\$20,639,385			\$19,472,165	\$40,111,550
SAN BENITO COUNTY										
HOLLISTER										
COMMUNITY PROJECT	\$12,805,207	\$2,561,041	\$2,561,041			\$2,561,041	20.00%		\$162,507	\$2,723,548
* * County Totals:	\$12,805,207	· ,- · ,-	\$2,561,041			\$2,561,041			\$162,507	\$2,723,548
SAN BERNARDINO COUNTY										
ADELANTO										
95-1 MERGED	\$8,615,692	\$1,723,138	\$1,723,138		\$1,723,138					
NO. 3	\$752,712	\$150,542	\$150,542		ψ1,723,130	\$150,542	20.00%			\$150,542
* Agency Totals:	\$9,368,404	\$1,873,681	\$1,873,680		\$1,723,138	\$150,542	1.61%			\$150,542
APPLE VALLEY	\$7,500,101	\$1,070,001	\$1,075,000		\$1,720,100	φ120,2 · 2	1.01 /			\$100,012
PROJECT NO. 2	\$6,649,028	\$1,329,806	\$1,329,806			\$1,329,806	20.00%		\$113,830	\$1,443,636
BARSTOW	40,017,020	4-,,	4-,,			4-,,			4,	4-,,
PROJECT AREA 1 A & B	\$3,687,671	\$737,534	\$737,534			\$737,534	20.00%	\$100,000	\$57,205	\$894,739
PROJECT AREA 2	\$602,898	\$120,580	\$120,580			\$120,580	20.00%	,,	\$10,853	\$131,433
* Agency Totals:	\$4,290,569	\$858,114	\$858,114			\$858,114	20.00%	\$100,000	\$68,058	\$1,026,172
BIG BEAR LAKE	, , , , , , , ,	, ,	, , ,			, ,		,	,	7 / 5
BIG BEAR LAKE PROJECT	\$5,567,022	\$1,113,404	\$1,113,404			\$1,113,404	20.00%			\$1,113,404
MOONRIDGE PROJECT	\$1,004,729	\$200,946	\$200,946			\$200,946	20.00%			\$200,946
* Agency Totals:	\$6,571,751	\$1,314,350	\$1,314,350			\$1,314,350	20.00%			\$1,314,350
CHINO			, , ,							
REDEVELOP PROJECT AREA	\$19,686,312	\$3,937,262	\$3,937,262			\$3,937,262	20.00%		\$640,727	\$4,577,989
COLTON										
COOLEY RANCH PROJECT IV	\$4,279,877	\$855,975	\$855,975			\$855,975	20.00%			\$855,975
DOWNTOWN I PROJECT	\$144,361	\$28,872	\$28,872			\$28,872	20.00%			\$28,872
DOWNTOWN II PROJECT	\$71,540	\$14,308	\$14,308			\$14,308	20.00%			\$14,308
MT. VERNON CORRIDOR PROJ.	\$1,676,971	\$335,394	\$335,395			\$335,395	20.00%			\$335,395
RANCHO/MILL	\$375,225	\$75,045	\$75,045			\$75,045	20.00%			\$75,045
SANTA ANA RIVER PROJECT	\$3,657,462	\$731,492	\$731,492			\$731,492	20.00%			\$731,492
WEST VALLEY PROJECT	\$1,561,650	\$312,330	\$312,330			\$312,330	20.00%			\$312,330
* Agency Totals:	\$11,767,086	\$2,353,417	\$2,353,417			\$2,353,417	20.00%			\$2,353,417
FONTANA										
DOWNTOWN PROJECT	\$2,404,550	\$480,910	\$480,910			\$480,910	20.00%			\$480,910
JURUPA HILLS PROJECT	\$18,997,279	\$3,799,456	\$3,799,456			\$3,799,456	20.00%			\$3,799,456
NORTH FONTANA PROJECT	\$65,443,642	\$13,088,728	\$13,088,728			\$13,088,728	20.00%			\$13,088,728
SIERRA CORRIDOR PROJECT	\$12,620,495	\$2,524,099	\$2,524,099			\$2,524,099	20.00%			\$2,524,099
SOUTHWEST INDUS. PROJECT	\$16,157,120	\$3,231,424	\$3,231,444			\$3,231,444	20.00%			\$3,231,444

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$115,623,086	\$23,124,617	\$23,124,637			\$23,124,637	20.00%		\$23,124,637
GRAND TERRACE									
GRAND TERRACE PROJECT	\$8,942,753	\$1,788,551	\$1,788,550			\$1,788,550	20.00%	\$37,143	\$1,825,693
HESPERIA									
PROJECT AREA 1	\$31,874,546	\$6,374,909	\$6,374,909			\$6,374,909	20.00%	\$2,991,889	\$9,366,798
PROJECT AREA 2	\$2,767,221	\$553,444	\$553,444			\$553,444	20.00%		\$553,444
* Agency Totals:	\$34,641,767	\$6,928,353	\$6,928,353			\$6,928,353	20.00%	\$2,991,889	\$9,920,242
HIGHLAND									
PROJECT AREA 1	\$10,484,840	\$2,096,968	\$2,096,968			\$2,096,968	20.00%	\$242,670	\$2,339,638
INLAND VALLEY									
INLAND VALLEY DEVELOPMENT PRO	\$40,803,789	\$8,160,758	\$8,160,758			\$8,160,758	20.00%	\$123,242	\$8,284,000
LOMA LINDA									, ,
INLAND VALLEY RDA	\$227,031	\$45,406	\$227,031			\$227,031	100.00%	\$1,384	\$228,415
MERGED (PROJECT AREAS 1 & 2)	\$7,006,601	\$1,401,320	\$1,751,650			\$1,751,650	25.00%	\$9,658,065	\$11,409,715
* Agency Totals:	\$7,233,632	\$1,446,726	\$1,978,681			\$1,978,681	27.35%	\$9,659,449	\$11,638,130
MONTCLAIR	, , , , , , , ,	, , ,	4))			· , -,		. , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MISSION BLVD. JNT REDEV PRJCT AF	\$497,550	\$99,510	\$99,510			\$99,510	20.00%	\$2,359	\$101,869
PROJECT AREA I	\$114,991	\$22,998	\$22,998			\$22,998	20.00%	\$6,657	\$29,655
PROJECT AREA II	, ,,,,	, , ,	, ,			, ,		\$6,720	\$6,720
PROJECT AREA III	\$5,008,410	\$1,001,682	\$1,001,682			\$1,001,682	20.00%	\$144,416	\$1,146,098
PROJECT AREA IV	\$2,093,546	\$418,709	\$418,709			\$418,709	20.00%	\$24,528	\$443,237
PROJECT AREA V	\$4,486,194	\$897,239	\$897,239			\$897,239	20.00%	\$(8,686)	· · · · · · · · · · · · · · · · · · ·
* Agency Totals:	\$12,200,691	\$2,440,138	\$2,440,138			\$2,440,138	20.00%	\$175,994	\$2,616,132
NEEDLES	\$1 2,2 00,071	92,110,120	\$2,110,120			\$ 2 ,110,120	20.00 /6	\$175,551	\$2,010,122
TOWN CENTER PROJECT	\$472,287	\$94,457	\$94,457	\$32,188		\$62,269	13.18%	\$4,886	\$67,155
ONTARIO	Ψ172,207	Ψ) 1, 13 /	Ψ> 1, 13 /	Ψ32,100		\$02,209	13.10 %	\$ 1,000	ψ07,133
CENTER CITY PROJECT	\$2,729,305	\$545,861	\$545,861			\$545,861	20.00%		\$545,861
CIMARRON PROJECT	\$1,866,430	\$373,286	\$373,286			\$373,286	20.00%		\$373,286
COMBINED LOW & MOD HSING FUNI	\$1,000,430	\$373,200	\$373,200			\$373,200	20.00%		\$373,200
GUASTI PROJECT AREA	\$562,605	\$112,521	\$112,521			\$112,521	20.00%		\$112,521
PROJECT AREA 1	\$40,791,872	\$8,158,374	\$8,158,374			\$8,158,374	20.00%		\$8,158,374
PROJECT AREA 2	\$5,460,196	\$1,092,039	\$1,092,039			\$1,092,039	20.00%		\$1,092,039
* Agency Totals:	\$51,410,408	\$1,092,039	\$10,282,039			\$10,282,039	20.00%		\$10,282,081
RANCHO CUCAMONGA	\$31,410,400	\$10,202,002	\$10,202,001			\$10,202,001	20.00 /		\$10,202,001
RANCHO CUCAMONGA RANCHO REDEVELOPMENT PROJEC	\$97,883,189	\$19,576,638	\$19,576,638			\$19,576,638	20.00%	\$11,919,850	\$31,496,488
REDLANDS	\$97,005,109	\$19,570,036	\$19,370,036			\$19,570,036	20.00%	\$11,919,630	\$31,490,400
	¢6 502 652	¢1 210 721	¢1 210 721			¢1 210 721	20.00%	¢107.011	Q1 115 510
DOWNTOWN REVITALIZATION	\$6,593,653	\$1,318,731	\$1,318,731			\$1,318,731	20.00%	\$126,811	\$1,445,542
NORTH REDLANDS REVITALIZATION	66 502 653	61 210 521	61 210 721			Ø1 210 F21	20.000/	0107.011	61 445 540
* Agency Totals:	\$6,593,653	\$1,318,731	\$1,318,731			\$1,318,731	20.00%	\$126,811	\$1,445,542
RIALTO RIALTO MERGE PROJECT AREA	\$27,115,769	\$5,423,154	\$5,423,154			\$5,423,154	20.00%	\$1,364,409	\$6,787,563

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
CENTRAL CITY NORTH PROJ.	\$1,588,879	\$317,776	\$317,776			\$317,776	20.00%			\$317,776	
CENTRAL CITY PROJECTS	\$4,429,831	\$885,966	\$885,966			\$885,966	20.00%			\$885,966	
CENTRAL CITY WEST PROJECT	\$53,124	\$10,625	\$10,625			\$10,625	20.00%			\$10,625	
FORTIETH STREET	\$691,425	\$138,285	\$138,285			\$138,285	20.00%			\$138,285	
IVDA (OUTSIDE PROJECT AREA)											
MT. VERNON PROJECT	\$1,597,975	\$319,595	\$319,595			\$319,595	20.00%			\$319,595	
NORTHWEST REDEVELOP PRJCT ARI	\$6,935,363	\$1,387,073	\$1,387,073			\$1,387,073	20.00%			\$1,387,073	
SOUTH VALLE PROJECT	\$1,358,048	\$271,610	\$271,610			\$271,610	20.00%			\$271,610	
SOUTHEAST INDUS. PROJECT	\$5,712,327	\$1,142,465	\$1,142,465			\$1,142,465	20.00%			\$1,142,465	
STATE COLLEGE PROJECT	\$12,670,502	\$2,534,100	\$2,534,102			\$2,534,102	20.00%			\$2,534,102	
TRI CITY PROJECT	\$5,281,137	\$1,056,227	\$1,056,227			\$1,056,227	20.00%			\$1,056,227	
UPTOWN PROJECT	\$1,554,588	\$310,918	\$310,918			\$310,918	20.00%			\$310,918	
* Agency Totals:	\$41,873,199	\$8,374,640	\$8,374,642			\$8,374,642	20.00%			\$8,374,642	
SAN BERNARDINO COUNTY											
CEDAR GLEN	\$803,865	\$160,773	\$160,773			\$160,773	20.00%		\$24,249	\$185,022	
MISSION BOULEVARD	\$605,850	\$121,170	\$121,170			\$121,170	20.00%		\$3,006	\$124,176	
SAN SEVAINE	\$15,203,360	\$3,040,672	\$3,040,672			\$3,040,672	20.00%		\$386,937	\$3,427,609	
VICTOR VALLEY ECON DEVELOP	\$5,100,920	\$1,020,184	\$1,020,184			\$1,020,184	20.00%		\$42,760	\$1,062,944	
* Agency Totals:	\$21,713,995	\$4,342,799	\$4,342,799			\$4,342,799	20.00%		\$456,952	\$4,799,751	
TWENTYNINE PALMS											
FOUR CORNERS	\$1,973,821	\$394,764	\$394,764			\$394,764	20.00%		\$34,607	\$429,371	
UPLAND											
MAGNOLIA	\$1,482,286	\$296,457	\$296,457			\$296,457	20.00%		\$27,929	\$324,386	
MERGED PROJECT AREA	\$6,985,129	\$1,397,026	\$1,397,027			\$1,397,027	20.00%		\$2,121,360	\$3,518,387	
TOWN CENTER	\$344,840	\$68,968	\$68,968			\$68,968	20.00%		\$10,565	\$79,533	
* Agency Totals:	\$8,812,255	\$1,762,451	\$1,762,452			\$1,762,452	20.00%		\$2,159,854	\$3,922,306	
VICTOR VALLEY											
VICTOR VALLEY PROJECT AREA VVEDA PROJECT AREA	\$56,401,323	\$11,280,265	\$11,280,265			\$11,280,265	20.00%		\$1,409,553	\$12,689,818	
* Agency Totals:	\$56,401,323	\$11,280,265	\$11,280,265			\$11,280,265	20.00%		\$1,409,553	\$12,689,818	
VICTORVILLE											
BEAR VALLEY ROAD PROJECT	\$8,905,222	\$1,781,044	\$1,781,044			\$1,781,044	20.00%		\$76,992	\$1,858,036	
OLD TOWN/MIDTOWN	\$319,097	\$63,819	\$63,820			\$63,820	20.00%		\$500	\$64,320	
VICTORVILLES PORTION OF VVEDA											
* Agency Totals:	\$9,224,319	\$1,844,864	\$1,844,864			\$1,844,864	20.00%		\$77,492	\$1,922,356	
YUCAIPA											
YUCAIPA PROJECT (I)	\$1,753,306	\$350,661	\$351,556			\$351,556	20.05%		\$22,229	\$373,785	
YUCCA VALLEY											
YUCCA VALLEY PROJECT AREA	\$2,683,423	\$536,685	\$512,663			\$512,663	19.10%		\$32,512	\$545,175	
* * County Totals:	\$616,174,655		\$123,743,780	\$32,188	\$1,723,138	\$121,988,454		\$100,000	\$31,662,157	\$153,750,611	

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
CARLSBAD											
SOUTH CARLSBAD PROJECT	00 545 600	#	#			#	••••		\$14,842	\$14,842	
VILLAGE PROJECT	\$3,545,603	\$709,121	\$709,121			\$709,121	20.00%		\$243,198	\$952,319	
* Agency Totals:	\$3,545,603	\$709,121	\$709,121			\$709,121	20.00%		\$258,040	\$967,161	
CHULA VISTA											
BAYFRONT TOWN CENTER I	\$4,693,478	\$938,696	\$938,696			\$938,696	20.00%		\$557,986	\$1,496,682	
MERGED PROJECT AREA	\$9,088,205	\$1,817,641	\$1,817,641			\$1,817,641	20.00%			\$1,817,641	
* Agency Totals:	\$13,781,683	\$2,756,337	\$2,756,337			\$2,756,337	20.00%		\$557,986	\$3,314,323	
CORONADO											
CORONADO COMMUNITY DEVELOPI	\$15,285,226	\$3,057,045	\$3,057,045			\$3,057,045	20.00%		\$599,617	\$3,656,662	
EL CAJON											
EL CAJON RDA	\$15,619,187	\$3,123,837	\$3,123,837			\$3,123,837	20.00%		\$1,425,325	\$4,549,162	
ESCONDIDO											
ESCONDIDO PROJECT	\$26,718,704	\$5,343,741	\$5,343,741			\$5,343,741	20.00%		\$1,147,228	\$6,490,969	
IMPERIAL BEACH											
PALM/COMMERCIAL	\$8,333,790	\$1,666,758	\$1,666,758			\$1,666,758	20.00%		\$211,688	\$1,878,446	
LA MESA											
ALVARADO CREEK PROJECT	\$543,846	\$108,769	\$108,769			\$108,769	20.00%		\$17,479	\$126,248	
CENTRAL AREA PROJECT	\$947,960	\$189,592	\$189,592		\$189,592						
FLETCHER PARKWAY PROJECT	\$1,749,677	\$349,935	\$349,935			\$349,935	20.00%		\$115,770	\$465,705	
* Agency Totals:	\$3,241,483	\$648,297	\$648,296		\$189,592	\$458,704	14.15%		\$133,249	\$591,953	
LEMON GROVE											
LEMON GROVE PROJECT	\$3,018,762	\$603,752	\$603,752			\$603,752	20.00%		\$473,116	\$1,076,868	
NATIONAL CITY											
DOWNTOWN PROJECT (NCDRP)	\$14,737,780	\$2,947,556	\$2,947,556			\$2,947,556	20.00%		\$4,693	\$2,952,249	
OCEANSIDE											
DOWNTOWN PROJECT	\$11,139,814	\$2,227,963	\$2,227,963			\$2,227,963	20.00%	\$239,251	\$1,949,759	\$4,416,973	
POWAY											
PAGUAY PROJECT	\$39,001,066	\$7,800,213	\$7,800,213			\$7,800,213	20.00%		\$1,079,414	\$8,879,627	
SAN DIEGO CITY			, , ,								
BARRIO LOGAN PROJECT	\$691,440	\$138,288	\$138,288			\$138,288	20.00%		\$11,102	\$149,390	
CENTRAL IMPERIAL	\$2,454,770	\$490,954	\$490,954			\$490,954	20.00%		\$152,446	\$643,400	
CENTRE CITY PROJECT	\$125,365,940	\$25,073,188	\$25,073,188			\$25,073,188	20.00%		\$4,718,241	\$29,791,429	
CITY HEIGHTS PROJECT	\$13,953,120	\$2,790,624	\$2,790,624			\$2,790,624	20.00%		\$130,026	\$2,920,650	
COLLEGE COMMUNITY	\$1,142,110	\$228,422	\$228,422			\$228,422	20.00%		\$29,414	\$257,836	
COLLEGE GROVE PROJECT	\$817,748	\$163,550	\$163,550			\$163,550	20.00%		\$17,709	\$181,259	
CROSSROADS	\$4,298,315	\$859,663	\$859,663			\$859,663	20.00%		\$82,727	\$942,390	
GATEWAY CTR. WEST PROJECT	\$4,298,313	\$69,174	\$69,174			\$69,174	20.00%		\$4,506	\$73,680	
GRANTVILLE	\$2,348,615	\$469,723	\$469,723			\$469,723	20.00%		\$21,384	\$491,107	
HORTON PLAZA PROJECT	\$2,348,013	\$1,723,147	\$1,723,147			\$1,723,147	20.00%		\$157,234	\$1,880,381	
LINDA VISTA CTR. PROJECT	\$96,240	\$19,248	\$19,248			\$19,248	20.00%		\$925	\$20,173	

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MT. HOPE PROJECT	\$1,673,705	\$334,741	\$334,741	<u>. </u>		\$334,741	20.00%		\$424,771	\$759,512
NAVAL TRAINING CENTER	\$4,904,870	\$980,974	\$980,974			\$980,974	20.00%		\$2,721,194	\$3,702,168
NORTH BAY	\$8,876,695	\$1,775,339	\$1,775,339			\$1,775,339	20.00%		\$5,405,707	\$7,181,046
NORTH BAT NORTH PARK	\$7,728,615	\$1,775,337	\$1,775,337			\$1,775,337	20.00%		\$4,266,569	\$5,812,292
SAN YSIDRO	\$6,824,530	\$1,364,906	\$1,364,906			\$1,364,906	20.00%		\$93,518	\$1,458,424
SOUTHCREST PROJECT	\$2,405,795	\$481,159	\$481,159			\$481,159	20.00%		\$374,554	\$855,713
* Agency Totals:	\$192,544,113	\$38,508,823	\$38,508,823			\$38,508,823	20.00%		\$18,612,027	\$57,120,850
SAN DIEGO COUNTY	\$172,544,115	\$30,300,023	\$30,300,023			\$30,300,023	20.00 /6		\$10,012,027	\$37,120,030
GILLESPIE FIELD PROJECT	\$2,280,161	\$456,032	\$456,032			\$456,032	20.00%		\$54,350	\$510,382
UPPER S.D. RIVER PROJECT	\$1,705,505	\$341,101	\$341,101			\$341,101	20.00%		\$17,617	\$358,718
* Agency Totals:	\$3,985,666	\$797,133	\$797,133			\$797,133	20.00%		\$71,967	\$869,100
SAN MARCOS	φ5,765,000	Ψ171,133	ψ171, 133			φινι,133	20.00 /0		Ψ/1,70/	φυυν,100
PROJECT AREA #1	\$16,023,537	\$3,204,707	\$3,525,178			\$3,525,178	22.00%		\$332,660	\$3,857,838
PROJECT AREA #2	\$11,493,088	\$2,298,618	\$2,528,479			\$2,528,479	22.00%		\$314,206	\$2,842,685
PROJECT AREA #3	\$35,158,096	\$7.031.619	\$8,684,050			\$8,684,050	24.70%		\$1,437,510	\$10,121,560
* Agency Totals:	\$62,674,721	\$12,534,944	\$14,737,707			\$14,737,707	23.51%		\$2,084,376	\$16,822,083
SANTEE	\$02,07 i,721	ψ1 2 ,00 1,5 1 1	41 1,707,707			Φ1 1,7 2 7,7 0 7	20.01 %		\$ 2 ,00 1,070	\$10,022,000
SANTEE COMM REDEVEL PRICT ARE	\$9,543,629	\$1,908,726	\$1,908,726			\$1,908,726	20.00%		\$386,064	\$2,294,790
SOLANA BEACH	ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ψ1,700,720	ψ1,500,720			Ψ1,700,720	20.00%		ψ300,001	Ψ2,271,770
SOLANA BEACH PROJECT	\$882,281	\$176,456	\$176,456			\$176,456	20.00%		\$2,025	\$178,481
VISTA	Ψ002,201	Ψ170,130	\$170,130			ψ170,130	20.00%		\$2,025	ψ170,101
PROJECT AREA 1	\$18,788,518	\$3,757,704	\$3,757,704			\$3,757,704	20.00%		\$628,105	\$4,385,809
* * County Totals:	\$442,842,026	ψο,,,ο,,,ο.	\$90,771,168		\$189,592	\$90,581,576	20.00%	\$239,251	\$29,624,679	\$120,445,506
	\$11 <u>2,</u> 01 <u>2,</u> 020		\$ 5,7,71,100		\$107,672	\$ 0,001,070		<i>\$207,201</i>	\$25,02 i,075	4120,110,000
SAN FRANCISCO COUNTY										
SAN FRANCISCO										
BAYVIEW HUNTERS POINT (BHP)	\$3,538,310	\$707,662	\$518,205			\$518,205	14.65%		\$374,971	\$893,176
HUNTERS POINT SHIPYARD (HPS)										
INDIAN BASIN INDUS PARK (IBIP)	\$690,044	\$138,009	\$305,339			\$305,339	44.25%			\$305,339
MISSION BAY NORTH (MBN)	\$11,589,933	\$2,317,987	\$2,019,951			\$2,019,951	17.43%		\$29,736,629	\$31,756,580
MISSION BAY SOUTH (MBS)	\$5,243,000	\$1,048,600	\$900,000			\$900,000	17.17%		\$10,671	\$910,671
RINCON POINT/SOUTH BEACH (RP-SE	\$12,944,921	\$2,588,984	\$6,810,122			\$6,810,122	52.61%		\$11,439	\$6,821,561
SOUTH OF MARKET (SOM)	\$18,892,612	\$3,778,522	\$8,753,801			\$8,753,801	46.33%		\$383,388	\$9,137,189
TRANSBAY	\$2,472,000	\$494,400	\$365,019			\$365,019	14.77%		\$207,506	\$572,525
VISITACION VALLEY										
WESTERN ADDITION TWO (WA-2)	\$10,790,001	\$2,158,000	\$3,843,315			\$3,843,315	35.62%		\$118,429	\$3,961,744
YERBA BUENA CENTER (YBC)	\$22,975,829	\$4,595,166	\$11,015,753			\$11,015,753	47.94%		\$17,481	\$11,033,234
* Agency Totals:	\$89,136,650	\$17,827,330	\$34,531,505			\$34,531,505	38.74%		\$30,860,514	\$65,392,019
* * County Totals:	\$89,136,650		\$34,531,505			\$34,531,505			\$30,860,514	\$65,392,019

SAN JOAQUIN COUNTY MANTECA

County Agency	100% of Gross Project Area	20% Required Set Aside to	Tax Increment Allocated to	Amount	Amount	Tax Increment Deposited to	Percent of Tax Increment	Repayment of Prior Years' Deferrals	Additional	Total Project Area Receipts Deposited
Project Area	Tax Increment	Housing Fund	Housing Fund	Exempted	Deferred	Housing Fund	Deposited	of Tax Increment	Income	to Housing Fund
PROJECT AREA 1	\$6,316,385	\$1,263,277	\$1,263,277			\$1,263,277	20.00%		\$80,914	\$1,344,191
PROJECT AREA 2	\$12,349,943	\$2,469,989	\$2,469,989			\$2,469,989	20.00%		\$211,424	\$2,681,413
* Agency Totals:	\$18,666,328	\$3,733,266	\$3,733,266			\$3,733,266	20.00%		\$292,338	\$4,025,604
RIPON										
RIPON REDEVELOPMENT PROJECT	\$5,636,054	\$1,127,211	\$1,127,211			\$1,127,211	20.00%		\$286,746	\$1,413,957
STOCKTON										
MERGED MIDTOWN	\$5,590,951	\$1,118,190	\$1,118,190			\$1,118,190	20.00%			\$1,118,190
MERGED SOUTH STOCKTON	\$7,124,994	\$1,424,999	\$1,964,111			\$1,964,111	27.57%			\$1,964,111
NORTH STOCKTON PRJ AREA	\$7,207,786	\$1,441,557	\$1,441,557			\$1,441,557	20.00%			\$1,441,557
WATERFRONT MERGER	\$2,990,891	\$598,178	\$598,178			\$598,178	20.00%			\$598,178
* Agency Totals:	\$22,914,622	\$4,582,924	\$5,122,036			\$5,122,036	22.35%			\$5,122,036
TRACY		. ,								, , , , , , ,
TRACY COMMUNITY DEVELOPMENT	\$10,259,535	\$2,051,907	\$2,369,875			\$2,369,875	23.10%		\$186,006	\$2,555,881
* * County Totals:	\$57,476,539	. , , ,	\$12,352,388			\$12,352,388			\$765,090	\$13,117,478
									ŕ	
SAN LUIS OBISPO COUNTY										
ARROYO GRANDE										
ARROYO GRANDE	\$1,469,597	\$293,919	\$293,916			\$293,916	20.00%		\$53,242	\$347,158
ATASCADERO										
ATASCADERO PROJECT AREA	\$4,226,027	\$845,205	\$845,205			\$845,205	20.00%		\$113,380	\$958,585
GROVER BEACH										
GROVER BEACH IMPROVEMENT PRO	\$946,426	\$189,285	\$249,228			\$249,228	26.33%		\$23,004	\$272,232
INDUSTRIAL ENHANCEMENT	\$216,071	\$43,214	\$53,098			\$53,098	24.57%		\$3,254	\$56,352
PROJECT AREA 1										
* Agency Totals:	\$1,162,497	\$232,499	\$302,326			\$302,326	26.01%		\$26,258	\$328,584
PASO ROBLES										
PASO ROBLES PROJECT	\$4,418,070	\$883,614	\$883,614			\$883,614	20.00%		\$38,730	\$922,344
PISMO BEACH			ŕ			•				ŕ
FIVE CITIES PROJECT	\$1,190,954	\$238,191	\$238,191			\$238,191	20.00%		\$61,760	\$299,951
* County Totals:	\$12,467,145		\$2,563,252			\$2,563,252			\$293,370	\$2,856,622
AN MATEO COUNTY										
BELMONT										
LOS COSTANOS PROJECT	\$9,027,091	\$1,805,418	\$1,805,418			\$1,805,418	20.00%		\$113,296	\$1,918,714
BRISBANE										
PROJECT AREA 1	\$3,657,790	\$731,558	\$731,558			\$731,558	20.00%		\$97,635	\$829,193
PROJECT AREA 2	\$1,179,949	\$235,990	\$235,990			\$235,990	20.00%		\$32,407	\$268,397
* Agency Totals:	\$4,837,739	\$967,548	\$967,548			\$967,548	20.00%		\$130,042	\$1,097,590
DALY CITY										
BAYSHORE REDEVELOP PROJECT	\$3,446,949	\$689,390	\$689,390			\$689,390	20.00%		\$68,598	\$757,988
MISSION/SERRA PROJECT	\$3,301,101	\$660,220	\$660,220			\$660,220	20.00%		\$74,444	\$734,664

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
EAST PALO ALTO											
GATEWAY 101	\$3,250,290	\$650,058	\$650,058			\$650,058	20.00%		\$12,960	\$663,018	
RAVENSWOOD INDUS. PROJECT	\$649,392	\$129,878	\$129,878			\$129,878	20.00%		\$1,400	\$131,278	
UNIVERSITY CIRCLE PROJECT	\$4,097,095	\$819,419	\$819,419			\$819,419	20.00%		\$(32,062)	\$787,357	
* Agency Totals:	\$7,996,777	\$1,599,355	\$1,599,355			\$1,599,355	20.00%		\$(17,702)	\$1,581,653	
FOSTER CITY											
HILLSDALE/GULL	\$264,190	\$52,838	\$52,838			\$52,838	20.00%			\$52,838	
MARLIN COVE	\$750,230	\$150,046	\$150,046			\$150,046	20.00%			\$150,046	
PROJECT ONE	\$18,721,927	\$3,744,385	\$3,744,385			\$3,744,385	20.00%		\$506,790	\$4,251,175	
* Agency Totals:	\$19,736,347	\$3,947,269	\$3,947,269			\$3,947,269	20.00%		\$506,790	\$4,454,059	
HALF MOON BAY NORTH WAVECREST SOUTH WAVECREST											
* Agency Totals:											
MENLO PARK											
LAS PULGAS PROJECT	\$12,345,579	\$2,469,116	\$2,469,116			\$2,469,116	20.00%		\$190,994	\$2,660,110	
MILLBRAE											
PROJECT AREA #1	\$5,426,628	\$1,085,326	\$1,085,326			\$1,085,326	20.00%		\$(31,571)	\$1,053,755	
PACIFICA											
ROCKAWAY BEACH PROJECT	\$314,127	\$62,825	\$62,826			\$62,826	20.00%		\$6,456	\$69,282	
SAN BRUNO											
SAN BRUNO REDEVELOPMENT AREA	\$9,163,133	\$1,832,627	\$1,878,093			\$1,878,093	20.50%		\$4,209	\$1,882,302	
SAN CARLOS											
SAN CARLOS PROJECT	\$5,721,088	\$1,144,218	\$1,144,217			\$1,144,217	20.00%		\$1,521,629	\$2,665,846	
SAN MATEO CITY											
SAN MATEO MERGED AREA	\$13,209,618	\$2,641,924	\$2,641,924			\$2,641,924	20.00%		\$441,861	\$3,083,785	
SOUTH SAN FRANCISCO											
DOWNTOWN ADDED AREA	\$30,278	\$6,056	\$6,056			\$6,056	20.00%			\$6,056	
DOWNTOWN/CENTRAL PROJECT	\$20,330,194	\$4,066,039	\$4,066,039			\$4,066,039	20.00%			\$4,066,039	
EL CAMINO ADDED AREA											
EL CAMINO CORRIDOR	\$3,971,112	\$794,222	\$794,222			\$794,222	20.00%			\$794,222	
GATEWAY PROJECT	\$9,219,118	\$1,843,824	\$1,843,824			\$1,843,824	20.00%			\$1,843,824	
SHEARWATER PROJECT	\$7,436,312	\$1,487,262	\$1,487,262			\$1,487,262	20.00%			\$1,487,262	
* Agency Totals:	\$40,987,014	\$8,197,403	\$8,197,403			\$8,197,403	20.00%			\$8,197,403	
* * County Totals:	\$135,513,191		\$27,148,105			\$27,148,105			\$3,009,046	\$30,157,151	
San Mateo County COUNTY REDWOOD CITY PROJECT AREA 2	\$12,671,925	\$2,534,385	\$4,619,186			\$4,619,186	36.45%		\$228,486	\$4.847.672	
** County Totals:	\$12,671,925	Ψ2,237,303	\$4,619,186			\$4,619,186	30.43 /U		\$228,486	\$4,847,672	
County Totals.	\$12,0/1,925		54,019,186			54,019,180			34480	54,047,072	

SANTA BARBARA COUNTY

RIBELTION RIBE	County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
COLITA C												
GOLFT A CDI TONN		\$753,573	\$150,715	\$188,393			\$188,393	25.00%		\$25,343	\$213,736	
CAMALUP CAMBAL SUBS, 18 S		02.224.522		# C # C O # O						***	0=0.4.000	
RANCHO AREA \$98,198 \$19,7240 \$200,000 \$200,000 \$20,800 \$381,588 \$881,588 \$100000000000000000000000000000000000		\$3,234,533	\$646,907	\$656,078			\$656,078	20.28%		\$48,150	\$704,228	
CAMPAIR ARBARA CITY CAMPAIR LIPROIECT S2,967,067 S93,413		#00 £ 100	#10 7.21 0	#200 000			# 2 00 000	20.20%		#201 5 00	#501 500	
Cold TOWN LOMPOC REDEVELOPME \$2,967,667 \$593,413 \$593,413 \$593,413 \$593,413 \$2,00% \$66,951 \$660,954 \$8,848,799 \$1,007,879 \$2,00% \$8,841,220 \$3,848,799 \$2,00% \$3,841,220 \$2,848,799 \$2,00% \$3,841,220 \$2,848,799 \$2,00% \$3,162,406 \$2,848,799 \$2,00% \$2,848,799 \$2,00% \$2,848,799 \$2,00% \$2,848,799 \$2,00% \$2,848,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,00% \$2,849,799 \$2,949,799 \$2,00% \$2,949,799		\$986,198	\$197,240	\$200,000			\$200,000	20.28%		\$381,588	\$581,588	
SANTA BARBARA CITY		#2.06F.06F	Φ502 412	Ø502 412			0502 412	20.00%		Φ<.c 0.51	0660.264	
SANTA BARBARA COUNTY SANTA PARBARA COUNTY		\$2,967,067	\$593,413	\$593,413			\$593,413	20.00%		\$66,951	\$660,364	
SATTA BARBARA COUNTY GOLETA COLD TOWN SLAVER PROJECT Sc. 105,935 SL.221,187 SL.167,464 SL.167,464 SL.167,464 19.12% S3.162,406 S4.329,870 SATTA BARBARA COUNTY SATTA BARBARA COUNTY CENTRAL PLAZA PROJECT SL.204,652 S240,930 S4.525,658 S11,338,585 SATTA CARRA COUNTY CENTRAL PROJECT SL.204,658 SL.488,937 SL.488,9		#20 02 7 004	# 4 00 7 5 7 0	#4.00 7.57 0			#4.00 7.57 0	20.00%		#0.41. 22 0	Φ.4. O.4 O. 7 O.O.	
SILA VISTA PROJECT \$6,105,935 \$1,221,187 \$1,167,464 \$1,167,464 \$1,912% \$3,162,466 \$4,329,870 \$1,220,780		\$20,037,894	\$4,007,579	\$4,007,579			\$4,007,579	20.00%		\$841,220	\$4,848,799	
SILA VISTA PROJECT \$6,05,05 \$1,221,187 \$1,167,464												
GRENCY TOLBIC		0.405.005	*	** • • • • • • • • • • • • • • • • • •			***	10.150		***	0.4.00 0.000	
SANTA MARIA CENTRAL PLAZA PROJECT \$1,204,652 \$240,930 \$240,930 \$240,930 \$240,930 \$6,812,927 \$4,525,658 \$11,338,585 \$11,3												
CENTRAL PLAZA PROJECT \$1,204,652 \$240,930 \$240,930 \$240,930 \$240,930 \$6,812,927 \$4,525,658 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$11,338,585 \$1,488,937	5	\$6,105,935	\$1,221,187	\$1,167,464			\$1,167,464	19.12%		\$3,162,406	\$4,329,870	
**County Totals: \$35,289,852 \$7,053,857 \$240,90 \$6,812,927 \$4,525,658 \$11,385,858 \$11,385,		£1.204.652	#2.40.020	#240.020		#240.020						
SANTA CLARA COUNTY CAMPBELL CENTRAL CAMPBELL PROJECT \$7,444,684 \$1,488,937 \$1,488,937 \$1,488,937 \$20.00% \$324,670 \$1,813,607 CUPERTINO VALLCO REDEVELOPMENT PROJECT \$1,211,128 \$242,226 \$302,782 \$302,782 \$25.00% \$4.388 \$307,170 COUNTY CENTRAL LOS GATOS PROJECT \$8,574,251 \$1,714,850 \$1,714,850 \$1,714,850 \$20.00% \$276,319 \$1,991,69 MILPITAS PROJECT AREA 1 \$39,380,204 \$7,876,041 \$7,876,041 \$7,876,041 \$2,800 \$32,657,21 \$11,141,762 MORGAN HILL. OI OD E AGUA PROJECT \$23,258,145 \$4,651,629 \$4,618,290 \$4,6		. , ,	\$240,930				06 012 027			04.535.650	#11 220 F0F	
CAMPBELL CENTRAL CAMPBELL PROJECT \$7,444,684 \$1,488,937 \$1,488,937 \$1,488,937 \$20.00% \$324,670 \$1,813,607 CUPERTINO VALLCO REDEVELOPMENT PROJECT \$1,211,128 \$242,226 \$302,782 \$302,782 \$5.00% \$4.388 \$307,170 LOS GATOS CENTRAL LOS GATOS PROJECT \$8,574,251 \$1,714,850 \$1,714,850 \$1,714,850 \$2.000% \$276,319 \$1,991,169 MILPITAS PROJECT AREA 1 \$39,380,204 \$7,876,041 \$7,876,041 \$7,876,041 \$20.00% \$3.265,721 \$11,141,762 MORGAN HILL OJO DE AGUA PROJECT \$23,258,145 \$4,651,629 \$4,618,290 \$4,618,290 \$19.86% \$2,024,484 \$6,642,774 MOUNTAIN VIEW DOWNTOWN SAN JOSE MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 \$38,985,888 \$38,985,888 \$0.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 \$0.00% \$127,496 *Agency Totales: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 \$0.00% \$1,667,960 *SUNNYVALE CENTRAL CORE PROJECT \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960	* * County Totals:	\$35,289,852		\$7,053,857		\$240,930	\$6,812,927			\$4,525,658	\$11,338,585	
CENTRAL CAMPBELL PROJECT \$7,444,684 \$1,488,937 \$1,488,937 \$1,488,937 \$1,488,937 \$2,00% \$324,670 \$1,813,607 \$1,211,128 \$242,226 \$302,782 \$302,782 \$25.00% \$4,388 \$307,170 \$1,211,128 \$242,226 \$302,782 \$302,782 \$25.00% \$4,388 \$307,170 \$1,200 \$1,	SANTA CLARA COUNTY											
CENTRAL CAMPBELL PROJECT \$7,444,684 \$1,488,937 \$1,488,937 \$1,488,937 \$2,00% \$324,670 \$1,813,607 \$1,211,128 \$242,226 \$302,782 \$302,782 \$25.00% \$4.388 \$307,170 \$1,211,128 \$242,226 \$302,782 \$302,782 \$25.00% \$4.388 \$307,170 \$1,205,000 \$1,211,128 \$242,226 \$302,782 \$302,782 \$25.00% \$4.388 \$307,170 \$1,000												
CUPERTINO VALLCO REDEVELOPMENT PROJECT \$1,211,128 \$242,226 \$302,782 \$302,782 \$25.00% \$4.388 \$307,170 LOS GATOS CENTRAL LOS GATOS PROJECT \$8,574,251 \$1,714,850 \$1,714,850 \$1,714,850 \$20.00% \$276,319 \$1,991,169 MILPITAS PROJECT AREA 1 \$39,380,204 \$7,876,041 \$7,876,041 \$7,876,041 \$20.00% \$3.265,721 \$11,141,762 MORGAN HILL OJO DE AGUA PROJECT \$23,258,145 \$4,651,629 \$4,618,290 \$4,618,290 \$19.86% \$2,024,484 \$6,642,774 MOUNTAIN VIEW DOWNTOWN SAN JOSE MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 \$38,985,888 \$20.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 \$6,244,871 \$20.00% \$127,496 \$127		\$7.444.684	\$1.488.937	\$1.488.937			\$1.488.937	20.00%		\$324.670	\$1.813.607	
VALLCO REDEVELOPMENT PROJECT \$1,211,128 \$242,226 \$302,782 \$302,782 25.00% \$4,388 \$307,170 LOS GATOS CENTRAL LOS GATOS PROJECT \$8,574,251 \$1,714,850 \$1,714,850 \$20,00% \$276,319 \$1,991,169 MILPITAS PROJECT AREA 1 \$39,380,204 \$7,876,041 \$7,876,041 \$7,876,041 20,00% \$3,265,721 \$11,141,762 MORGAN HILL OJO DE AGUA PROJECT \$23,258,145 \$4,618,290 \$4,618,290 19.86% \$2,024,484 \$6,642,774 MOUNTAIN VIEW DOWNTOWN SAN JOSE \$38,985,888 \$38,985,888 20.00% \$73,445,718 \$112,431,606 MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 20.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 20.00% \$6,244,871 20.00% \$127,496 \$127,496 \$4,687,246 \$127,496 \$127,496 \$6,372,367 \$6,372,367<		41,111,001	4-,,	4-,,			4-,,			**- ',***	4-,,	
CENTRAL LOS GATOS PROJECT \$8,574,251 \$1,714,850 \$1,714,850 \$1,714,850 \$20.00% \$276,319 \$1,991,169		\$1.211.128	\$242.226	\$302.782			\$302.782	25.00%		\$4.388	\$307.170	
CENTRAL LOS GATOS PROJECT \$8,574,251 \$1,714,850 \$1,714,850 \$1,714,850 \$20.00% \$276,319 \$1,991,169 MILPITAS PROJECT AREA 1 \$39,380,204 \$7,876,041 \$7,876,041 \$7,876,041 \$20.00% \$3.265,721 \$11,141,762 MORGAN HILL OJO DE AGUA PROJECT \$23,258,145 \$4,651,629 \$4,618,290 \$4,618,290 \$19.86% \$2,024,484 \$6,642,774 MOUNTAIN VIEW DOWNTOWN SAN JOSE MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 \$38,985,888 \$38,985,888 \$20.00% \$73,445,718 \$112,431,606 \$3NTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 \$6,244,871 \$127,496 \$		4-,,	4,	42.2-,			**************************************			4.,000	4201,210	
MILPITAS PROJECT AREA 1 \$39,380,204 \$7,876,041 \$7,876,041 \$7,876,041 \$20.00% \$3,265,721 \$11,141,762 MORGAN HILL OJO DE AGUA PROJECT \$23,258,145 \$4,651,629 \$4,618,290 \$4,618,290 \$19.86% \$2,024,484 \$6,642,774 MOUNTAIN VIEW DOWNTOWN SAN JOSE MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 \$38,985,888 \$38,985,888 \$20.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 \$6,244,871 \$20.00% \$73,445,718 \$112,431,406 *Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 \$1,27,496 \$127,496 \$127,496 \$127,496 *Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 \$1,667,960 \$1,667,960		\$8.574.251	\$1.714.850	\$1.714.850			\$1.714.850	20.00%		\$276.319	\$1.991.169	
MORGAN HILL OJO DE AGUA PROJECT \$23,258,145 \$4,618,290 \$4,618,290 19.86% \$2,024,484 \$6,642,774 MOUNTAIN VIEW DOWNTOWN SAN JOSE SAN JOSE \$38,985,888 \$38,985,888 20.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 20.00% \$6,244,871 UNIVERSITY PROJECT \$637,480 \$127,496 \$127,496 \$127,496 \$127,496 *Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 \$6,372,367 SUNNYVALE CENTRAL CORE PROJECT \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960		, , .	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,			, , , , ,			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
MORGAN HILL OJO DE AGUA PROJECT \$23,258,145 \$4,618,290 \$4,618,290 19.86% \$2,024,484 \$6,642,774 MOUNTAIN VIEW DOWNTOWN SAN JOSE *** <td>PROJECT AREA 1</td> <td>\$39.380.204</td> <td>\$7.876.041</td> <td>\$7.876.041</td> <td></td> <td></td> <td>\$7.876.041</td> <td>20.00%</td> <td></td> <td>\$3,265,721</td> <td>\$11.141.762</td> <td></td>	PROJECT AREA 1	\$39.380.204	\$7.876.041	\$7.876.041			\$7.876.041	20.00%		\$3,265,721	\$11.141.762	
MOUNTAIN VIEW DOWNTOWN SAN JOSE MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 20.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 20.00% \$6,244,871 UNIVERSITY PROJECT \$637,480 \$127,496 \$127,496 \$127,496 \$127,496 * Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 20.00% \$6,372,367 SUNNYVALE CENTRAL CORE PROJECT \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960		, , , .	, , .	. , , .			* - , , -				, , , ,	
DOWNTOWN SAN JOSE MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 20.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 20.00% \$6,244,871 UNIVERSITY PROJECT \$637,480 \$127,496 \$127,496 \$127,496 20.00% \$127,496 * Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 20.00% \$6,372,367 SUNNYVALE CENTRAL CORE PROJECT \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960	OJO DE AGUA PROJECT	\$23,258,145	\$4,651,629	\$4,618,290			\$4,618,290	19.86%		\$2,024,484	\$6,642,774	
SAN JOSE MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 20.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 20.00% \$6,244,871 UNIVERSITY PROJECT \$637,480 \$127,496 \$127,496 \$127,496 \$127,496 * Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 \$6,372,367 SUNNYVALE CENTRAL CORE PROJECT \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960	MOUNTAIN VIEW											
MERGED PROJECT AREA \$194,929,441 \$38,985,888 \$38,985,888 \$20.00% \$73,445,718 \$112,431,606 SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 20.00% \$6,244,871 UNIVERSITY PROJECT \$637,480 \$127,496 \$127,496 \$127,496 \$127,496 * Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 \$6,372,367 SUNNYVALE \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960	DOWNTOWN											
SANTA CLARA CITY BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 20.00% \$6,244,871 UNIVERSITY PROJECT \$637,480 \$127,496 \$127,496 \$127,496 \$127,496 * Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 SUNNYVALE CENTRAL CORE PROJECT \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960	SAN JOSE											
BAYSHORE NORTH PROJECT \$31,224,357 \$6,244,871 \$6,244,871 \$6,244,871 \$20.00% \$6,244,871 UNIVERSITY PROJECT \$637,480 \$127,496 \$127,496 \$127,496 \$20.00% \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$127,496 \$13,861,837 \$6,372,367 \$1,667,960 \$1,667,960 \$1,667,960 \$1,667,960	MERGED PROJECT AREA	\$194,929,441	\$38,985,888	\$38,985,888			\$38,985,888	20.00%	9	\$73,445,718	\$112,431,606	
UNIVERSITY PROJECT \$637,480 \$127,496 \$127,496 \$127,496 \$20.00% \$127,496 * Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 \$20.00% \$1,667,960 \$1,667,960 \$1,667,960	SANTA CLARA CITY											
*Agency Totals: \$31,861,837 \$6,372,367 \$6,372,367 \$6,372,367 \$0.00% \$6,372,367 \$1,667,960 \$1,667,960 \$1,667,960	BAYSHORE NORTH PROJECT	\$31,224,357	\$6,244,871	\$6,244,871			\$6,244,871	20.00%			\$6,244,871	
SUNNYVALE CENTRAL CORE PROJECT \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960	UNIVERSITY PROJECT	\$637,480	\$127,496	\$127,496			\$127,496	20.00%			\$127,496	
CENTRAL CORE PROJECT \$8,339,798 \$1,667,960 \$1,667,960 \$1,667,960	* Agency Totals:	\$31,861,837	\$6,372,367	\$6,372,367			\$6,372,367	20.00%			\$6,372,367	
	SUNNYVALE											
** County Totals: \$314,999,488 \$63,027,115 \$1,667,960 \$61,359,155 \$79,341,300 \$140,700,455	CENTRAL CORE PROJECT	\$8,339,798	\$1,667,960	\$1,667,960		\$1,667,960						
	* * County Totals:	\$314,999,488		\$63,027,115		\$1,667,960	\$61,359,155		5	\$79,341,300	\$140,700,455	

SANTA CRUZ COUNTY

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
CAPITOLA PROJECT	#2 406 267	£400.272	£400.272			¢400.272	20.000		#27.227	\$526.610	
CAPITOLA PROJECT	\$2,496,367	\$499,273	\$499,273			\$499,273	20.00%		\$37,337	\$536,610	
SANTA CRUZ CITY	¢074 041	¢104 000	\$220.974			\$220.974	24.6007		\$24.767	\$264.641	
EASTSIDE BUSINESS PROJECT MERGED EARTHQUAKE PROJECT	\$974,941 \$11,663,324	\$194,988 \$2,332,665	\$239,874 \$2,740,220			\$239,874 \$2,740,220	24.60% 23.49%		\$24,767 \$145,405	\$264,641 \$2,885,625	
* Agency Totals:	\$12.638.265	\$2,532,003 \$2,527,653	\$2,740,220			\$2,740,220	23.49%		\$170,172	\$3,150,266	
SANTA CRUZ COUNTY	\$12,030,203	\$2,527,055	\$2,900,094			\$2,900,094	23.36 76		\$170,172	\$3,130,200	
LIVE OAK/SOQUEL PROJECT SWAN LAKE CONDOS	\$36,654,523	\$7,330,905	\$8,381,734			\$8,381,734	22.87%		\$1,928,185	\$10,309,919	
* Agency Totals:	\$36,654,523	\$7,330,905	\$8,381,734			\$8,381,734	22.87%		\$1,928,185	\$10,309,919	
SCOTTS VALLEY											
SCOTTS VALLEY PROJECT	\$5,450,643	\$1,090,129	\$1,090,129			\$1,090,129	20.00%		\$117,990	\$1,208,119	
WATSONVILLE											
WATSONVILLE 2000 REDEVELOP ARI	\$9,071,151	\$1,814,230	\$1,806,365			\$1,806,365	19.91%		\$288,513	\$2,094,878	
* * County Totals:	\$66,310,949		\$14,757,595			\$14,757,595			\$2,542,197	\$17,299,792	
SHASTA COUNTY											
ANDERSON											
SOUTHWEST	\$1,164,233	\$232,847	\$232,847			\$232,847	20.00%		\$52,050	\$284,897	
REDDING		,	,			,					
BUCKEYE	\$565,687	\$113,137	\$113,137			\$113,137	20.00%		\$8,775	\$121,912	
CANBY/HILLTOP/CYPRESS	\$10,638,307	\$2,127,661	\$2,127,661			\$2,127,661	20.00%		\$292,610	\$2,420,271	
MARKET STREET PROJECT	\$57,616	\$11,523	\$11,523		\$11,523						
SHASTEC	\$2,651,355	\$530,271	\$530,271			\$530,271	20.00%		\$52,077	\$582,348	
SOUTH MARKET	\$4,551,060	\$910,212	\$910,212			\$910,212	20.00%		\$172,610	\$1,082,822	
* Agency Totals:	\$18,464,025	\$3,692,805	\$3,692,804		\$11,523	\$3,681,281	19.94%		\$526,072	\$4,207,353	
SHASTA LAKE											
SHASTA DAM AREA PROJECT	\$4,031,615	\$806,323	\$806,323			\$806,323	20.00%		\$51,067	\$857,390	
* * County Totals:	\$23,659,873		\$4,731,974		\$11,523	\$4,720,451			\$629,189	\$5,349,640	
SOLANO COUNTY											
DIXON											
CENTRAL DIXON PROJECT	\$2,377,438	\$475,488	\$475,488			\$475,488	20.00%		\$74,917	\$550,405	
FAIRFIELD	. , ,	,	,			,				, , . .	
CITY CENTER PROJECT	\$3,613,835	\$722,767	\$515,000			\$515,000	14.25%		\$260,063	\$775,063	
CORDELIA PROJECT	\$13,659,569	\$2,731,914	,			,			\$42,386	\$42,386	
HIGHWAY 12 PROJECT	\$10,003,677	\$2,000,735	\$5,697,119			\$5,697,119	56.95%		\$554,873	\$6,251,992	
NORTH TEXAS STREET	\$1,765,138	\$353,028							\$50,450	\$50,450	
REGIONAL CENTER PROJECT	\$6,618,376	\$1,323,675	\$920,000			\$920,000	13.90%		\$1,332,345	\$2,252,345	
* Agency Totals:	\$35,660,595	\$7,132,119	\$7,132,119			\$7,132,119	20.00%		\$2,240,117	\$9,372,236	
RIO VISTA	•	•	•			•			•		
PROJECT AREA A	\$886,156	\$177,231	\$177,231			\$177,231	20.00%		\$11,366	\$188,597	

WINDSOR/SONOMA

SUBJICATIV SUB	County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
NACAVILLE PROJECT \$1,963,074 \$1,992,735 \$1,992,	SUISUN CITY										
\$2,0,119,801 \$2,0,119,801 \$2,0,20,90	SUISUN CITY PROJECT	\$15,260,756	\$3,052,151	\$3,052,151			\$3,052,151	20.00%		\$2,125,038	\$5,177,189
MARIAN AVISIAE PROJECT \$7,963,674 \$1,592,735 \$1,592,735 \$1,592,735 \$2,0096 \$215,891 \$7,632,586 \$7,632,58	VACAVILLE										
**ABANCA POLICY NAME OF THE PARK PROJECT SLASS ASSOCIATED AND PROJECT AREA	I-505/80 PROJECT	\$29,119,801	\$5,823,960	\$5,823,960			\$5,823,960	20.00%			\$5,823,960
MARINA VISTA PROJECT \$1,643,660 \$328,692 \$718,231 \$718,231 \$43,70% \$718,231 \$43,70% \$718,231 \$718,231 \$1	VACAVILLE PROJECT	\$7,963,674	\$1,592,735	\$1,592,735			\$1,592,735	20.00%		\$215,891	\$1,808,626
FLOSDEN ACRES PROJECT S1,643,600 S328,692 S718,231 S718,231 43,70% S718,231 43,70% S718,231 MARINA VISTA PROJECT MERGED DOWNTOWN/WATERFRON S1,947,694 S389,539 S718,231 S718,231 20,00% S718,231 20,00% S718,231 S718,231 S718,231 S718,231 20,00% S718,231 S718,2	* Agency Totals:	\$37,083,475	\$7,416,695	\$7,416,695			\$7,416,695	20.00%		\$215,891	\$7,632,586
MRINA VISTA PROJECT MERGED DOWNTOWNWATERFON \$1,947,694 \$389,539 **MERGED DOWNTOWNWATERFON \$1,947,694 \$389,539 **MERGED DOWNTOWNWATERFON \$1,947,694 \$389,539 **County Totals: \$3,591,154 \$718,231 \$718,231 \$718,231 \$20,00% \$34,673,29 \$23,639,244 **County Totals: \$94,899,574 \$18,971,915 \$18,971,915 \$18,971,915 \$34,673,29 \$23,639,244 **COUNTY CLOVERDALE CLOVERDA	VALLEJO										
SOUTHEAST VALLEJO VALLEJO CENTRAL PROJECT *Agency Totals: *Age		\$1,643,460	\$328,692	\$718,231			\$718,231	43.70%			\$718,231
**Agency Totals: \$3,591,154 \$718,231 \$7	SOUTHEAST VALLEJO	\$1,947,694	\$389,539								
**County Totalis: \$94,859,574 \$18,971,915 \$18,971 \$18,		£3 501 1 <i>54</i>	\$718 221	Ç71Q 221			\$718 221	20 00%			<u>\$718.2</u> 21
CLOVERDALE COTATI PROJECT AREA 1 \$4.263,373 \$852,675 \$852,675 \$852,675 \$852,675 \$852,675 \$20.00% \$324,844 \$1,077,519 \$10.00% \$887,721 \$2.684,212 \$1.00% \$1.796,491 \$			\$/10,231					20.0070		\$4 667 220	
CLOVERDALE CLOVERDALE CLOVERDALE COMM DEVELOP PRICE S,502,241 S,700,448 S,700,449 S,700,	County Totals.	\$74,037,3/4		\$10,7/1,715			\$10,7/1,715			9 4 ,007,349	\$43,U37,4 44
CLOVERDALE CLOVERDALE CLOVERDALE COMM DEVELOP PRICE S,502,241 S,700,448 S,700,449 S,700,	Sonoma COUNTY										
CLOVERDALE COMM DEVELOP PRJC \$3,502,241 \$700,448 \$700,448 \$700,448 \$700,448 \$2,00% \$30,911 \$731,359 \$10,000 \$10,00000 \$10,0000 \$											
COTATI		\$3 502 241	\$700 448	\$700 448			\$700 448	20.00%		\$30,911	\$731 359
PROJECT AREA 1 \$4,263,373 \$852,675 \$852,675 \$852,675 \$20.00% \$224,844 \$1,077,519 HEALDSBURG SOTOYOME PROJECT \$8,982,454 \$1,796,491 \$1,796,491 \$1,796,491 \$20.00% \$887,721 \$2,684,212 PETALUMA PCDC MERGED PROJECT AREA \$16,489,263 \$3,297,853 \$3,297,916 \$3,297,916 \$20.00% \$135,455 \$3,433,371 ROHNERT PARK ROHNERT PARK ROHNERT PARK PROJECT \$12,050,476 \$2,410,095 \$2,410,095 \$2,410,095 \$20.00% \$1,144,322 \$3,554,417 SANTA ROSA GATEWAYS SANTA ROSA CNTR/GRACE BROS MB \$2,819,806 \$563,961 \$635,325 \$2,410,095 \$20.00% \$1,144,322 \$3,554,417 SOUTHWEST \$5,789,695 \$1,157,939 \$1,185,097 \$1,185,097 \$20.47% \$10,793,992 \$11,979,089 TRANSIT-ORIENTED **Agency Totals: \$8,609,501 \$1,721,900 \$1,820,422 \$1,820,422 \$1,14% \$20.00% \$54,161 \$576,276 SEBASTOPOL PROJECT AREA \$2,610,574 \$522,115 \$522,115 \$522,115 \$20.00% \$1,448,556 \$1,315,300 SONOMA COUNTY ROSCHAND PROJECT \$5,833,722 \$1,166,744 \$1,166,744 \$1,166,744 \$20.00% \$148,556 \$1,315,300 SONOMA COUNTY ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 \$20.00% \$348,155 \$345,944 \$457,944 STANSIN IVER \$4,241,266 \$848,259 \$848,259 \$848,259 \$848,259 \$20.00% \$145,000 \$1,545,941 \$457,944 \$457		4-,,	4,,,,,,,	4,			4,,,,,,,			4,	4.4-,4
HEALDSBURG S8,982,454 \$1,796,491 \$1,796,491 \$1,796,491 \$1,796,491 \$2,00% \$887,721 \$2,684,212 \$1,796,491 \$1,796,49		\$4 263 373	\$852,675	\$852,675			\$852,675	20.00%		\$224 844	\$1 077 519
SOTOYOME PROJECT \$8,982,454 \$1,796,491 \$1,796,491 \$1,796,491 \$2,00% \$887,721 \$2,684,212 \$1,794,414 \$1,794,414 \$1,166,744 \$1,		ψ., <u>2</u> 00,570	4002,070	\$00 2 ,070			\$00 2 ,070	20.00%		\$22.,o	Ψ1,077,012
PETALUMA PCDC MERGED PROJECT AREA \$16,489,263 \$3,297,853 \$3,297,916 \$3,297,916 20.00% \$135,455 \$3,433,371 ROHNERT PARK ROHNERT PARK PROJECT \$12,050,476 \$2,410,095 \$2,410,092 \$2,410,095 \$		\$8 982 454	\$1 796 491	\$1 796 491			\$1 796 491	20.00%		\$887 721	\$2 684 212
PCDC MERGED PROJECT AREA \$16,489,263 \$3,297,853 \$3,297,916 \$3,297,916 \$2,000% \$135,455 \$3,433,371 ROHNERT PARK ROHNERT PARK PROJECT \$12,050,476 \$2,410,095 \$2,4		\$0,702,434	\$1,770,471	\$1,770,471			\$1,770,471	20.00 %		\$007,721	\$2,004,212
ROHNERT PARK ROHNERT PARK PROJECT \$12,050,476 \$2,410,095 \$2,410,095 \$2,410,095 \$2,410,095 \$2,410,095 \$2,410,095 \$2,000% \$1,144,322 \$3,554,417 SANTA ROSA GATEWAYS SANTA ROSA CNTR/GRACE BROS MR \$2,819,806 \$563,961 \$635,325 \$635,325 \$2.253% \$3,974,697 \$4,610,022 \$0.000 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,185,097 \$1,185,097 \$2.047% \$10,793,992 \$11,979,089 \$1,185,097 \$1,1		\$16.480.263	\$3 207 853	\$3 207 016			\$3 207 016	20.00%		\$135.455	\$3.433.371
ROHNERT PARK PROJECT \$12,050,476 \$2,410,095 \$2,0006 \$2,0		Ψ10,407,203	ψ3,271,033	\$5,271,710			\$5,271,910	20.00 //		ψ133, 1 33	φυ,τυυ,υ (1
SANTA ROSA GATEWAYS SANTA ROSA CNTR/GRACE BROS MR \$2,819,806 \$563,961 \$635,325 \$635,325 \$22.53% \$3,974,697 \$4,610,022 SOUTHWEST \$5,789,695 \$1,157,939 \$1,185,097 \$1,185,097 20.47% \$10,793,992 \$11,979,089 TRANSIT-ORIENTED *Agency Totals: *8,609,501 \$1,721,900 \$1,820,422 \$1,14% \$14,768,689 \$16,589,111 *SEBASTOPOL SEBASTOPOL PROJECT AREA \$2,610,574 \$522,115 \$522,115 \$522,115 \$20.00% \$54,161 \$576,276 *SONOMA CITY SONOMA COMMUNITY PROJECT \$5,833,722 \$1,166,744 \$1,166,744 \$1,166,744 \$0.00% \$148,556 \$1,315,300 *SONOMA COMMUNITY PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 \$293,560 \$20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$848,259 \$848,259 \$20.00% \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,136 \$438,150 \$438,150 \$438,150 \$20.00% \$19,794 \$457,944		\$12.050.476	\$2.410.005	\$2.410.005			\$2.410.005	20.00%		\$1 144 322	\$3.554.417
GATEWAYS SANTA ROSA CNTR/GRACE BROS MR SANTA ROSA CNTR/GRACE BROS MR SOUTHWEST SOUTHWEST TRANSIT-ORIENTED *Agency Totals: **SEBASTOPOL PROJECT AREA S2,610,574 S0NOMA COMMUNITY PROJECT SONOMA COMMUNITY PROJECT SONOMA COMMUNITY PROJECT SONOMA COMMUNITY PROJECT SONOMA COUNTY ROSELAND PROJECT ROSELAND PROJECT S1,467,682 S293,536 S293,536 S293,560 S293,		\$12,030,470	φ2, 4 10,093	\$2,410,093			\$2,410,093	20.00%		φ1,1 44 ,344	φ3,334,41 <i>1</i>
SANTA ROSA CNTR/GRACE BROS MR \$2,819,806 \$563,961 \$635,325 \$635,325 \$2.53% \$3,974,697 \$4,610,022 SOUTHWEST \$5,789,695 \$1,157,939 \$1,185,097 \$1,185,097 20.47% \$10,793,992 \$11,979,089 TRANSIT-ORIENTED *Agency Totals:											
SOUTHWEST TRANSIT-ORIENTED *Agency Totals: S8,609,501 \$1,721,900 \$1,820,422 \$1,820,422 \$1,14% \$14,768,689 \$16,589,111 *BEBASTOPOL PROJECT AREA \$2,610,574 \$522,115 \$522,115 \$522,115 \$20.00% \$54,161 \$576,276 \$1,800 \$1,8		\$2.810.806	\$563.061	\$635 325			\$635 225	22 53%		\$3.074.607	\$4.610.022
*Agency Totals: \$8,609,501 \$1,721,900 \$1,820,422 \$1,14% \$14,768,689 \$16,589,111 *EBASTOPOL SEBASTOPOL PROJECT AREA \$2,610,574 \$522,115 \$522,115 \$522,115 \$522,115 \$20.00% \$54,161 \$576,276 SONOMA CITY SONOMA COMMUNITY PROJECT \$5,833,722 \$1,166,744 \$1,166,744 \$1,166,744 \$20.00% \$148,556 \$1,315,300 SONOMA COUNTY ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 \$293,560 \$293,560 \$20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$848,259 \$848,259 \$20.00% \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,136 \$438,150 \$438,150 \$20.00% \$438,150 \$20.00% \$19,794 \$457,944		* ,,					,				. , ,
* Agency Totals: \$8,609,501 \$1,721,900 \$1,820,422 \$1,820,422 21.14% \$14,768,689 \$16,589,111 SEBASTOPOL SEBASTOPOL PROJECT AREA \$2,610,574 \$522,115 \$522,115 \$522,115 \$20.00% \$54,161 \$576,276 SONOMA CITY SONOMA COMMUNITY PROJECT \$5,833,722 \$1,166,744 \$1,166,744 \$1,166,744 \$20.00% \$148,556 \$1,315,300 SONOMA COUNTY ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 \$293,560 \$20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$848,259 \$848,259 \$848,259 \$20.00% \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,136 \$438,150 \$438,150 \$20.00% \$143,8150 \$20.00%		\$3,789,093	\$1,137,939	\$1,185,097			\$1,183,097	20.47%		\$10,795,992	\$11,979,069
SEBASTOPOL SEBASTOPOL PROJECT AREA \$2,610,574 \$522,115 \$522,115 20.00% \$54,161 \$576,276 SONOMA CITY SONOMA COMMUNITY PROJECT \$5,833,722 \$1,166,744 \$1,166,744 20.00% \$148,556 \$1,315,300 SONOMA COUNTY ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$848,259 20.00% \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,136 \$438,150 \$438,150 20.00% \$19,794 \$457,944		£8 600 £01	¢1 721 000	£1 \$20 422			¢1 920 422	21 140/-		¢14 760 600	¢16 590 111
SEBASTOPOL PROJECT AREA \$2,610,574 \$522,115 \$522,115 20.00% \$54,161 \$576,276 SONOMA CITY SONOMA COMMUNITY PROJECT \$5,833,722 \$1,166,744 \$1,166,744 20.00% \$148,556 \$1,315,300 SONOMA COUNTY ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$848,259 \$848,259 \$0.00% \$19,794 \$457,944 THE SPRINGS PROJECT \$2,190,678 \$438,136 \$438,150 \$438,150 20.00% \$19,794 \$457,944	= -	\$0,009,501	\$1,721,900	\$1,020,422			\$1,020,422	41.14%		J14,/00,089	\$10,589,111
SONOMA CITY SONOMA COMMUNITY PROJECT \$5,833,722 \$1,166,744 \$1,166,744 20.00% \$148,556 \$1,315,300 SONOMA COUNTY ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$848,259 20.00% \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,150 \$438,150 20.00% \$19,794 \$457,944		\$2.610.574	¢500 115	¢522 115			9522 115	20.000/		¢54 161	\$576.076
SONOMA COMMUNITY PROJECT \$5,833,722 \$1,166,744 \$1,166,744 20.00% \$148,556 \$1,315,300 SONOMA COUNTY ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$848,259 \$848,259 \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,150 \$438,150 20.00% \$19,794 \$457,944		\$2,610,574	\$522,115	\$522,115			\$522,115	20.00%		\$54,161	\$5/6,2/6
SONOMA COUNTY ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 \$20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$20.00% \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,150 \$438,150 20.00% \$19,794 \$457,944		#5 022 522	01.166.744	01.166.744			01.166.744	20.000		Ø140.555	¢1 215 200
ROSELAND PROJECT \$1,467,682 \$293,536 \$293,560 \$293,560 20.00% \$24,391 \$317,951 RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 \$848,259 20.00% \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,136 \$438,150 \$438,150 20.00% \$19,794 \$457,944		\$5,833,722	\$1,166,744	\$1,166,744			\$1,166,744	20.00%		\$148,556	\$1,315,300
RUSSIAN RIVER \$4,241,296 \$848,259 \$848,259 20.00% \$36,518 \$884,777 THE SPRINGS PROJECT \$2,190,678 \$438,150 \$438,150 20.00% \$19,794 \$457,944			dana 5				dens	••••		0010-	0045054
THE SPRINGS PROJECT \$2,190,678 \$438,136 \$438,150 \$438,150 20.00% \$19,794 \$457,944			,								· · · · · · · · · · · · · · · · · · ·
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* Agency Totals: \$7,899,656 \$1,579,931 \$1,579,969 \$1,579,969 20.00% \$80,703 \$1,660,672											
	* Agency Totals:	\$7,899,656	\$1,579,931	\$1,579,969			\$1,579,969	20.00%		\$80,703	\$1,660,672

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
WINDSOR REDEVELOPMENT ** County Totals:	\$3,356,061 \$73,597,321	\$671,212	\$671,212 \$14,818,087			\$671,212 \$14,818,087	20.00%		\$167,242 \$17,642,604	\$838,454 \$32,460,691	
STANISLAUS COUNTY											
CERES											
CERES PROJECT	\$7,027,830	\$1,405,566	\$1,437,207			\$1,437,207	20.45%		\$507,515	\$1,944,722	
HUGHSON											
HUGHSON PROJECT AREA	\$671,482	\$134,296	\$134,415			\$134,415	20.02%		\$47,662	\$182,077	
MODESTO											
MODESTO PROJECT	\$6,228,634	\$1,245,727	\$1,245,727			\$1,245,727	20.00%		\$432,113	\$1,677,840	
NEWMAN											
PROJECT AREA 1	\$882,343	\$176,469	\$176,469			\$176,469	20.00%		\$12,889	\$189,358	
OAKDALE											
CENTRAL CITY PROJECT	\$3,134,712	\$626,942	\$626,936			\$626,936	20.00%		\$120,934	\$747,870	
PATTERSON											
PATTERSON RDA PROJECT	\$425,901	\$85,180	\$85,180			\$85,180	20.00%		\$10,926	\$96,106	
RIVERBANK											
RIVERBANK REINVESTMENT PROJEC	\$1,146,542	\$229,308	\$229,308			\$229,308	20.00%		\$1,804,000	\$2,033,308	
STANISLAUS COUNTY											
PROJECT ONE	\$7,559,703	\$1,511,941	\$1,967,736			\$1,967,736	26.03%		\$256,824	\$2,224,560	
STANISLAUS-CERES											
STANISLAUS/CERES REDEV PRJCT A	\$1,101,974	\$220,395	\$223,122			\$223,122	20.25%		\$13,964	\$237,086	
TURLOCK											
TURLOCK PROJECT AREA	\$8,336,258	\$1,667,252	\$1,667,252			\$1,667,252	20.00%		\$98,218	\$1,765,470	
WATERFORD											
PROJECT AREA 1	\$466,546	\$93,309	\$93,309			\$93,309	20.00%		\$8,158	\$101,467	
* * County Totals:	\$36,981,925		\$7,886,661			\$7,886,661			\$3,313,203	\$11,199,864	
SUTTER COUNTY											
YUBA CITY											
YUBA CITY PROJECT	\$3,712,359	\$742,472	\$766,582			\$766,582	20.65%		\$152,961	\$919,543	
* * County Totals:	\$3,712,359	Ψ712,172	\$766,582			\$766,582	20.03 /		\$152,961	\$919,543	
county rounds	ψ3,7 12 ,333		\$700,502			\$700,502			\$152,701	\$717,545	
TULARE COUNTY											
DINUBA											
MERGED PROJECT	\$5,258,461	\$1,051,692	\$1,051,692			\$1,051,692	20.00%		\$321,746	\$1,373,438	
EXETER											
EXETER REDEV AGNCY PRJCT AREA	\$814,479	\$162,896	\$162,896			\$162,896	20.00%		\$18,778	\$181,674	
FARMERSVILLE											
MERGED PROJECT AREA 2003	\$1,028,020	\$205,604	\$205,604			\$205,604	20.00%		\$8,242	\$213,846	
LINDSAY											
PROJECT AREA 1	\$1,853,291	\$370,658	\$370,658			\$370,658	20.00%		\$8,210	\$378,868	

PROJECT ABEA 1 129,994 \$259,999 \$279,792 \$279,792 \$21.52% \$575.501 \$885.5 \$11.04	ect Area 100% Pro
THE CONTY	ERVILLE
DOWNTOWNALPINE PROJECT \$1,946,882 \$389,376 \$421,159 \$121,159 \$12,159 \$602,147 \$602,477 \$0.086 \$600,220 \$600,220 \$600,247 \$600,247 \$20.086 \$20.086 \$20.086 \$10.086 \$20.086	OJECT AREA 1 \$
SOUTH K STREET PROJECT S10,011 S00,220 S02,477 S00,247	RE CITY
MEST TULARE PROJECT	WNTOWN/ALPINE PROJECT \$
**Agency Totals:	UTH K STREET PROJECT \$
TULARE COUNTY CUTILER/OROSI PROJECT \$1,233,197 \$246,639 \$246,639 \$246,639 \$20.00% \$17,639 \$264,639 \$264,639 \$246,639 \$20.00% \$18,059 \$264,639 \$264,639 \$264,639 \$20.00% \$18,059 \$264,639 \$264,639 \$20.00% \$143,375 \$311,626 \$116,656 \$20.00% \$443,375 \$311,626 \$116,656 \$20.00% \$443,375 \$311,626 \$116,056 \$20.00% \$443,375 \$311,626 \$116,056 \$20.00% \$443,375 \$311,626 \$116,056 \$20.00% \$444 \$78,046 \$11,050,00% \$144,156 \$136,046 \$11,050,00% \$144,156 \$136,046 \$11,050,00% \$144,156 \$136,046 \$11,050,00% \$144,156 \$136,046 \$11,050,00% \$144,156 \$136,046 \$11,050,00% \$144,156 \$136,046 \$11,050,00% \$144,156 \$136,046 \$11,050,00% \$144,156 \$136,046 \$11,050,00% \$144,156 \$136,046 \$14,046 \$	ST TULARE PROJECT \$
CUTLER/OROSI PROJECT \$1,231,197 \$246,639 \$246,639 \$246,639 \$200% \$17,639 \$254, 626 626,039 \$11,055 \$200% \$8,892 \$125, 605 \$11,005 \$200,006 \$38,922 \$125, 605 \$11,005 \$200,006 \$38,922 \$125, 605 \$11,005 \$200,006 \$38,922 \$125, 605 \$11,006 \$370,818 \$74,164 \$74,164 \$74,164 \$74,164 \$200% \$44,444 \$78, 81, 11,005 \$130,006 \$14,156 \$14,156	Γotals:
CUTLER/OROSI PROJECT	RE COUNTY
EARLIMART PROJECT \$583,278 \$116,656 \$116,656 \$20,00% \$8,892 \$125,60SHEN PROJECT GOSHEN PROJECT \$1,341,739 \$268,348 \$268,348 \$268,348 \$208,348 \$200,00% \$43,444 \$78,164 \$74,164 \$74,164 \$20,00% \$44,44 \$78,164 \$11,626 \$12,626 \$12,626 \$12,626 \$12,626	
GOSHEN PROJECT \$1,341,739 \$268,348 \$268,348 \$268,348 \$268,348 \$268,348 \$20.00% \$43.375 \$311, IVANHOE \$370,818 \$74,164 \$74,164 \$20.00% \$44,444 \$78, LINDSAY PROJECT \$58,130 \$11,626 \$11,626 \$11,626 \$20.00% \$1,031 \$12, PIXLEY \$690,324 \$121,865 \$121,8	
IVANHOE	
LINDSAY PROJECT	
PIXLEY	
POPLAR-COTTON CENTER	
RICHGROVE PROJECT \$352,431 \$70,486 \$70,486 \$70,486 \$70,486 \$70,486 \$70,486 \$20,00% \$16,228 \$86, TRAVER PROJECT \$373,007 \$74,601 \$74,601 \$74,601 \$74,601 \$20,00% \$9,520 \$84,	
TRAVER PROJECT \$373,007 \$74,601 \$74,601 \$74,601 \$20.00% \$9,520 \$84, *Agency Totals: \$5,156,628 \$1,031,326 \$1,031,326 \$1,031,326 \$20.00% \$121,075 \$1,152, VISALIA CENTRAL PROJECT \$3,686,954 \$737,391 \$691,819 \$691,819 \$691,819 \$18.76% \$14,449 \$588, EAST VISALIA PROJECT \$1,722,157 \$344,431 \$317,901 \$317,901 \$18.46% \$14,406 \$332, MOONEY BOULEVARD PROJECT \$3,026,893 \$605,379 \$549,607 \$549,607 \$18.16% \$52,857 \$602, *Agency Totals: \$8,683,029 \$1,736,606 \$1,603,685 \$1,603,685 \$18.47% \$136,336 \$1,740, WOODLAKE WOODLAKE REDEVELOP PLAN \$852,317 \$170,463 \$170,463 \$170,463 \$20.00% \$709 \$171, **County Totals: \$30,914,754 \$56,104,685 \$6,104,685 \$269,43	
*Agency Totals: \$5,156,628 \$1,031,326 \$1,031,326 \$1,031,326 \$20.00% \$121,075 \$1,152, \$VISALIA \$1.50 \$1	
VISALIA CENTRAL PROJECT \$3,686,954 \$737,391 \$691,819 \$691,819 \$691,819 \$18.76% \$54,724 \$746, DOWNTOWN A-11 PROJECT \$247,025 \$49,405 \$44,358 \$44,358 \$17.96% \$14,449 \$588, EAST VISALIA PROJECT \$1,722,157 \$344,431 \$317,901 \$317,901 \$18.46% \$14,306 \$332, MOONEY BOULEVARD PROJECT \$3,026,893 \$605,379 \$549,607 \$549,607 \$18.16% \$52,857 \$602, *Agency Totals: \$8,683,029 \$1,736,606 \$1,603,685 \$1,603,685 \$1,603,685 \$1,603,685 \$1,603,685 \$1,603,685 \$1,603,685 \$1,603,685 \$1,740, **County Totals: \$30,914,754 \$61,04685 \$6,104,685 \$6,104,685 \$1,903,914,754 \$1,104,633 \$1,104,635 \$1,	
CENTRAL PROJECT	
DOWNTOWN A-11 PROJECT \$247,025 \$49,405 \$44,358 \$44,358 \$17.96% \$14,449 \$558, EAST VISALIA PROJECT \$1,722,157 \$344,431 \$317,901 \$317,901 18.46% \$14,306 \$3322, MOONEY BOULEVARD PROJECT \$3,026,893 \$605,379 \$549,607 \$549,607 18.16% \$52,857 \$602, *Agency Totals: \$8,683,029 \$1,736,606 \$1,603,685 \$1,603	
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* Agency Totals: \$8,683,029 \$1,736,606 \$1,603,685 \$1,603,685 \$1,603,685 \$18.47% \$136,336 \$1,740, WOODLAKE WOODLAKE REDEVELOP PLAN \$852,317 \$170,463 \$170,463 \$170,463 \$20.00% \$709 \$171, **County Totals: \$30,914,754 \$6,104,685 \$6,104,685 \$1,190,597 \$7,295, **County Totals: \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$324, **County Totals: \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$324, **County Totals: \$1,347,176 \$269,435 \$2	•
WOODLAKE WOODLAKE REDEVELOP PLAN \$852,317 \$170,463 \$170,463 \$170,463 \$20.00% \$709 \$171, **County Totals: \$30,914,754 \$6,104,685 \$6,104,685 \$6,104,685 \$6,104,685 \$1,190,597 \$7,295, TUOLUMNE COUNTY SONORA PROJECT AREA #1 \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$324, **County Totals: \$1,347,176 \$269,435 \$26	<u>- ·</u>
WOODLAKE REDEVELOP PLAN \$852,317 \$170,463 \$170,463 \$170,463 20.00% \$709 \$171, **County Totals: \$30,914,754 \$6,104,685 \$6,104,685 \$6,104,685 \$1,190,597 \$7,295, **County Totals: \$1,190,597 \$7,295, **County Totals: \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$20,00% \$55,050 \$324, **County Totals: \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$324, **County Totals: \$3269,435 <td>•</td>	•
**County Totals: \$30,914,754 \$6,104,685 \$6,104,685 \$6,104,685 \$1,190,597 \$7,295, TUOLUMNE COUNTY SONORA PROJECT AREA #1 \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$324, **County Totals: \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$324, VENTURA COUNTY CAMARILLO CAMARILLO CAMARILLO CORRIDOR CAMARILL	
TUOLUMNE COUNTY SONORA PROJECT AREA #1 \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$269,435 \$324, **County Totals: \$1,347,176 \$269,435 \$269,43	
SONORA PROJECT AREA #1 \$1,347,176 \$269,435 \$269,435 \$269,435 \$269,435 \$55,050 \$324, ***County Totals: \$1,347,176 \$269,435 \$269,435 \$269,435 \$55,050 \$324, VENTURA COUNTY CAMARILLO CAMARILLO CORRIDOR \$7,061,517 \$1,412,303 \$1,412,303 \$20.00% \$162,082 \$1,574, CHANNEL ISLANDS CSU CHANNEL ISLANDS CSU	fotals: \$3
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PROJECT AREA #1 \$1,347,176 \$269,435 \$26	
** County Totals: \$1,347,176 \$269,435 \$269,435 \$269,435 \$324, VENTURA COUNTY CAMARILLO CAMARILLO CORRIDOR CAMARILLO CORRIDOR CAMARILLO CORRIDOR CHANNEL ISLANDS CSU \$1,412,303 \$1,412,303 \$1,412,303 \$1,412,303 \$1,574,	
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CAMARILLO CAMARILLO CORRIDOR \$7,061,517 \$1,412,303 \$1,412,303 \$1,412,303 20.00% \$162,082 \$1,574, CHANNEL ISLANDS CSU	Totals.
CAMARILLO CORRIDOR \$7,061,517 \$1,412,303 \$1,412,303 \$1,412,303 \$1,412,303 \$20.00% \$162,082 \$1,574, CHANNEL ISLANDS CSU	COUNTY
CHANNEL ISLANDS CSU	RILLO
	MARILLO CORRIDOR \$
	NEL ISLANDS CSU
SITE AUTHORITY PROJ AREA \$2,119,008 \$423,802 \$423,802 \$423,802 20.00% \$423,	
FILLMORE	
CENTRAL CITY PROJECT \$7,589,500 \$1,517,900 \$1,517,900 \$1,517,900 20.00% \$216,060 \$1,733,	
MOORPARK	
MOORPARK PROJECT \$7,054,432 \$1,410,886 \$1,410,886 \$1,410,886 20.00% \$28,494 \$1,439,	

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
OJAI											
OJAI DOWNTOWN REDEV PRJCT ARI	\$1,354,054	\$270,811	\$358,717			\$358,717	26.49%		\$76,201	\$434,918	
OXNARD											
CENTRAL CITY REVIT. PROJ.	\$3,685,248	\$737,050	\$1,010,529			\$1,010,529	27.42%			\$1,010,529	
DOWNTOWN RENEWAL PRJCT R-108	\$395,114	\$79,023	\$79,023			\$79,023	20.00%			\$79,023	
HERO	\$10,027,392	\$2,005,478	\$2,219,170			\$2,219,170	22.13%			\$2,219,170	
ORMOND BEACH PROJECT	\$2,004,224	\$400,845	\$464,252			\$464,252	23.16%			\$464,252	
SOUTHWINDS PROJECT	\$1,364,696	\$272,939	\$309,426			\$309,426	22.67%			\$309,426	
* Agency Totals:	\$17,476,674	\$3,495,335	\$4,082,400			\$4,082,400	23.36%			\$4,082,400	
PORT HUENEME											
CENTRAL COMMUNITY (A-38)	\$5,150,990	\$1,030,198	\$1,030,198			\$1,030,198	20.00%		\$269,807	\$1,300,005	
CENTRAL COMMUNITY 1998 ADDED	\$186,843	\$37,369	\$37,369			\$37,369	20.00%		\$2,009	\$39,378	
HUENEME (R-76) PROJECT	\$841,462	\$168,292	\$168,292			\$168,292	20.00%		\$67,169	\$235,461	
N.C.E.L.	\$85,981	\$17,196	\$17,196			\$17,196	20.00%		\$2,932	\$20,128	
* Agency Totals:	\$6,265,276	\$1,253,055	\$1,253,055			\$1,253,055	20.00%		\$341,917	\$1,594,972	
SAN BUENAVENTURA											
MERGED DOWNTOWN PROJECT	\$3,584,809	\$716,962	\$716,962			\$716,962	20.00%		\$50,946	\$767,908	
SANTA PAULA											
SANTA PAULA PROJECT	\$3,709,390	\$741,878	\$741,891			\$741,891	20.00%		\$16,090	\$757,981	
SIMI VALLEY											
MADERA ROYALE PROJECT	\$77,906	\$15,581	\$15,581			\$15,581	20.00%			\$15,581	
MRGD TAPO CANYON & WEST END	\$21,281,921	\$4,256,384	\$4,256,384			\$4,256,384	20.00%		\$862,843	\$5,119,227	
* Agency Totals:	\$21,359,827	\$4,271,965	\$4,271,965			\$4,271,965	20.00%		\$862,843	\$5,134,808	
THOUSAND OAKS											
NEWBURY ROAD PROJECT 5	\$2,681,098	\$536,220	\$536,220			\$536,220	20.00%			\$536,220	
THOUS.OAKS BLVD PROJECT 2	\$20,297,628	\$4,059,526	\$4,059,526			\$4,059,526	20.00%			\$4,059,526	
* Agency Totals:	\$22,978,726	\$4,595,745	\$4,595,746			\$4,595,746	20.00%			\$4,595,746	
VENTURA COUNTY											
PIRU	\$648,222	\$129,644	\$129,644			\$129,644	20.00%		\$24,930	\$154,574	
* * County Totals:	\$101,201,435		\$20,915,271			\$20,915,271			\$1,779,563	\$22,694,834	
YOLO COUNTY											
DAVIS											
DAVIS REDEV. PROJECT	\$10,188,599	\$2,037,720	\$2,037,720			\$2,037,720	20.00%		\$818,710	\$2,856,430	
WEST SACRAMENTO											
PROJECT AREA 1	\$23,126,093	\$4,625,219	\$4,625,219			\$4,625,219	20.00%		\$804,773	\$5,429,992	
WINTERS											
WINTERS PROJECT AREA	\$2,013,682	\$402,736	\$402,736			\$402,736	20.00%		\$80,000	\$482,736	
WOODLAND			•							,	
WOODLAND PROJECT	\$1,470,799	\$294,160	\$294,160			\$294,160	20.00%			\$294,160	
* * County Totals:	\$36,799,173	•	\$7,359,835			\$7,359,835			\$1,703,483	\$9,063,318	

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 36 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
YUBA COUNTY											
MARYSVILLE											
MARYSVILLE PLAZA PROJECT	\$398,833	\$79,767	\$79,767			\$79,767	20.00%		\$1,580	\$81,347	
YUBA COUNTY											
OLIVEHURST AVENUE	\$23,244	\$4,649	\$4,649			\$4,649	20.00%		\$533	\$5,182	
* * County Totals:	\$422,077		\$84,416			\$84,416			\$2,113	\$86,529	
* * * Statewide Totals:	\$5,560,615,916	\$1,112,123,183	\$1,148,303,122	\$214,767	\$5,533,031 \$1,	,142,555,324	20.55%	\$2,055,890 \$	411,998,154	\$1,556,609,368	

Total Agencies with Project Areas: 392

Total Project Areas: 686

Total Agencies Contributing to this report: 385